



# Town of Vail Summer 2016 Economic Indicators Summary (Based on Summer data: May 1 - October 31, 2016)

**INTRODUCTION:** This summary is provided as a part of the Town of Vail 2016 Economic Development Strategic Plan and introduces a synopsis of Vail Economic Indicators representing summer 2016 (May - October) seasonal view and is supported by a more granular chart (attached). Summaries are published twice annually as soon as practical after the data has become available, is limited in scope by the availability of data from secondary sources and is believed to be generally accurate, but not independently verified.

### Tourism



Vail's 2016 summer season experienced growth in most tourism indicators. During the summer of 2016, Vail experienced a significant increase in lodging occupancy (+13.8%) as well as in average daily rate (+11.3%) resulting in a dramatic increase in overall revenue per available room (RevPAR) (+26.6%). This increase in occupancy (to 49.4%) and average daily rate (to \$223) represent the highest levels since this measurement system was established. Comparatively, Vail outperformed other U.S. western mountain resorts (based on overall DestiMetrics industry data) who increased both aggregated occupancy (+6.6%) and rate (+7.6%) and achieved an increase in RevPAR (+14.7%) but to a lesser extent than Vail's. According to Vail's Daily Occupancy Report (produced by DestiMetrics), 18 weekends or two thirds of all weekends in the summer season were at an occupancy of 70% or higher (up from 13 last year). This encompassed every weekend from June 11 through October 1<sup>st</sup> with 8 of those weekends at between 85% and 95% occupancy. The most notable improvements in occupancy took place during August and early September and may be a precursor to larger increases in rate and smaller increases in occupancy in the future as capacity limits may hinder the ability to bring additional overnight visitors to Vail during peak times. The Vail Cascade Resort (285 rooms) was closed during the summer of 2016 for renovations, which is noteworthy and represented 7.5% of Vail's professionally managed short term rental inventory. As a result, while the supply of short term rooms/units decreased, occupancy at other lodging properties may have increased, absorbing otherwise misplaced guests. The statistical consequences of which is that Vail's increase in overall lodging tax collections may not mirror increases in occupancy, rate or RevPAR. Other metrics to note are gasoline prices, which declined (-15.7%) over the previous summer and have decreased dramatically over the past two summers (-37.3%). This may have contributed to the continued increase in Tunnel Traffic (+6.3%). Deplanements at Eagle County Regional Airport increased slightly (+2.4%) from last season as did deplanements at Denver International Airport (+5.9%). Cars in the parking structures and on the Frontage roads show an increase (+9.3%), while visitors to the Vail Village and Lionshead Welcome Centers (located at the parking structures) increased significantly (+26.1%). A variety of special events took place during the summer months and recent changes in attendance counting methodology (by a third party firm) attendance metrics are more reliable than in previous years, to wit: Overall event attendance increased (+13.3%) from last summer. Most had attendance consistent with last year, but several notable increases include GoPro Mountain Games (+22.0%), Hot Summer Nights (+16.4%), Vail International Dance Festival (+51.4%) and Vail Lacrosse Shoot-Out (+16.4%). There were no significant events added or removed from Vail's summer line up that affected overall attendance, however the summer of 2016 marked the inaugural season of Vail's Epic Discovery, an on-mountain summer adventure experience, located at the top of the EagleBahn gondola. The Town of Vail reported a dramatic increase in lift tax revenue (+45.6%) over last summer.

#### **Real Estate**



This season's real estate indicators show a slight decrease in number of transactions (-3.9%) and a considerable decrease in average sale price per transaction (-16.9%) with total gross sales decreasing (-22.3%). Average price per square foot decreased (-10.3%) as well. Vail's real estate market had been steadily improving from the summer of 2011 through the summer of 2015, prior to this softening in 2016. Based on winter 2016/17 trends to date, these summer metrics may not be indicative of a declining market, rather an anomaly with fewer luxury property sales and more moderate priced properties sales during the summer months.

## **Town Revenues**

**Sales Tax** is segmented by business type (retail, lodging and food/beverage) and further broken down geographically by Vail neighborhoods. Excluding out of town collections, all segments combined showed an increase in overall summer sales tax revenue (+4.5%) following another record breaking summer season's sales tax revenue, which had increased (+7.9%) last year. Specifically, lodging (+6.5%) and retail (+6.3%) tax collections each saw a higher year over year increase than food and beverage sales (+1.1%). When segmented by neighborhood, Lionshead



experienced larger increases overall (+12.2%) compared to Vail Village (+11.4%). Cascade/Sandstone/East & West Vail showed a significant decline (-18.1%) due to the closure of the Vail Cascade Resort in the Cascade Village and the Holiday Inn (closed on Sept. 6). A study conducted by DestiMetrics shows that the average of taxable sales at comparable ski towns was also up season-over-season although with slightly larger increases in both lodging sales (+9.7%) and total taxable sales (+6.6%).

**Other Tax Collections** by the Town of Vail include construction use tax, property tax and real estate transfer tax and are reported on a calendar-year basis. As a result, these taxes do not correlate with the seasonal indicators above.

#### Business Growth

TOWN OF



Business Growth is based on broader county and national indicators, many of which are tracked on an annual basis and lag significantly. While not as current and telling of the current market conditions, the Business Growth indicators show a strengthening economy as evidenced by the total 2016 amount of banking deposits (USD) increased from 2014 (+11.5%).

Macro Economics



The broader economic conditions have a significant impact on determining consumers' discretionary spending and leisure habits, which in turn can significantly impact Vail's economic performance. While there are global economic challenges, the US domestic economy is strong across most sectors, with recent dramatic increases in financial and consumer marketplaces. These markets were beginning to show some volatility in recent months, most notably in the weeks running up to November's Presidential election. None of the volatility appeared to impact travel during the summer months, which continued to grow significantly both across the industry and in Vail. A tolerance for rate increases, which was slipping in winter 2015/16, returned in summer 2016, though it must be noted that summer rates remain dramatically lower than winter. Among the positive economic variables is the continuing low cost of gas and other transportation fuels. Among the negative is the continued strength of the US dollar against foreign currencies, particularly the Canadian and European markets, resulting in a decrease in foreign visitation to ski/mountain destinations. (1) Consumer Confidence has moved out of the 90-point range to eclipse the 100-point mark for each of the past four months, its longest stretch above 100 points since July 2007. Consumers are feeling more confident in both current conditions and long-term economic outlook, bolstered by wage increases in 2016 that were lacking in the prior six years of recovery and significant and ongoing gains in financial markets that are being reflected in savings and retirement accounts. (2) Job Creation & Unemployment continues to be an extremely consistent part of the economic/consumer engine. Though job creation has slowed somewhat over the past three months, employers added an average of 205,000 jobs during the past six months, down only 5,000 jobs per month from the prior six months, and continuing a record 74month streak of job creation during which an average of 199,405 jobs have been added per month. The national unemployment rate was at or below 5.0 percent for the past fourteen months, and has been below 5.0 percent for five of the last six months, now firmly below pre-recession levels. (3) Wall Street and other domestic financial markets have shown such resilience as to be only occasionally impacted by global events over the course of the past six months, quickly recovering when outside events do get reflected in market performance. Anticipated volatility heading into the Presidential election didn't materialize and concerns coming out have been set aside in favor of high market confidence in certain sectors sufficient to drive dramatic increases in the past six weeks aka "Trump Bump". Overall, the Dow Jones has added 7.8 percent in the past six months, and the tech-heavy Nasdag 13.8 percent while the more consumer-reflective Standard & Poors 500 has added 9.1 percent. (4) Foreign Exchange Rates continued to be very high for inbound visitors to the US as the US dollar remained the strongest major currency in the global marketplace. On the flip side creating great deals for international travel from the US, but at some consequence to domestic travel in so doing.

This Summary and the foundational data set will be further updated and expanded upon twice annually, taking its place among the tools available to better inform the Town staff, its various committees and the public it serves.

Ralf Garrison Director, DestiMetrics LLC

												Vail Economic In	dicators: Tourism (	2004-2016)												
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05- '06)	Data ('05-'06)	Report Date ('06- '07)	Data ('06-'07)	Report Date ('07- '08)	Data ('07-'08)	Report Date ('08- '09)	Data ('08-'09)	Report Date ('09- '10)	Data ('09-'10)	Report Date ('10- '11)	Data ('10-'11)	Report Date ('11- '12)	- Data ('11-'12)	Report Date ('12- '13)	Data ('12-'13)	Report Date ('13- '14)	Data ('13-'14)	Report Date ('14- '15)	Data ('14-'15)	Report Date ('15 '16)	5- Data ('15-'16)
Lodging Report: Occupancy	DestiMetrics: Booking patterns a	Average number of at rooms occupied	April 1051	N/A	Winter (November '05 - April '06)	59.6%	Winter (November '06 - April '07)	60.3%	Winter (November '07 - April '08)	58.6%	Winter (November 108 - April 109)	52.1%	Winter (November '09 - April '10)	54.7%	Winter (November '10 - April '11)	55.2%	Winter (November '11 - April '12)	54.5%	Winter (November 12 - April 13)	54.9%	Winter (November '13 - April '14)	57.5%	Winter (November '14 - April '15)	57.8%	Winter (November '15 - April '16)	56.9%
,	18 Vail lodging properties	(2247 out of 3598	I) Summer (May '05 - October '05)	39.1%	Summer (May '06 - October '06)	38.4%	Summer (May '07 - October '07)	39.4%	Summer (May '08 - October '08)	38.0%	Summer (May '09 - October '09)	33.5%	Summer (May '10 - October '10)	35.1%	Summer (May '11 - October '11)	38.5%	Summer (May '12 - October '12)	40.1%	Summer (May '13 - October '13)	41.5%	Summer (May '14 - October '14)	43.1%	Summer (May '15 - October '15)	44.3%	Summer (May '16 - October '16)	49.4%
Lodging Report: Average Nightly Room Rates	DestiMetrics: Booking patterns a 18 Vail lodging	Average nightly at room rates	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	\$363	Winter (November '06 - April '07)	\$376	Winter (November '07 - April '08)	\$407	Winter (November '08 - April '09)	\$384	Winter (November '09 - April '10)	\$353	Winter (November '10 - April '11)	\$374	Winter (November '11 - April '12)	\$398	Winter (November '12 - April '13)	\$415	Winter (November '13 - April '14)	\$443	Winter (November '14 - April '15)	\$492	Winter (November '15 - April '16)	\$513
	properties		Summer (May '05 - October '05)	\$142	Summer (May '06 - October '06)	\$158	Summer (May '07 - October '07)	\$155	Summer (May '08 - October '08)	\$155	Summer (May '09 - October '09)	\$146	Summer (May '10 - October '10)	\$151	Summer (May '11 - October '11)	\$163	Summer (May '12 - October '12)	\$169	Summer (May '13 - October '13)	\$173	Summer (May '14 - October '14)	\$190	Summer (May '15 - October '15)	\$199	Summer (May '16 - October '16)	\$223
Community Center Attendance	Vail Recreation District	Number of visitors to the Dobson Ice Arena		Not available	Winter (November '05 - April '06) Summer (May '06 -	Not available	Winter (November '06 - April '07) Summer (May '07 -	Not available	Annual (January '08 December '08)	80,000 (estimate)	Annual (January '09 - December '09)	80,000 (estimate)	Annual (January '10 December '10)	80,000 (estimate)	Annual (January '11 - December '11)	75,000 (estimate)	Annual (January '12 December '12)	2 - 85,000 (estimate)	Annual (January '13 December '13)	85,000 (estimate)	Annual (January '13 December '13)	43,646	Annual (January 14 - December 14)	47,000	Annual (January 14 - December 14)	71,000 (estimate)
	Vall Recreation	Visitors to the Vail Golf Course	October (05)	Not available	October '06) Summer (May '06 - October '06)	Not available 22,300	October '07' Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	24.993	Summer (May '09 - October '09)	23.414	Summer (May '10 - October '10)	23.332	Summer (May '11 - October '11)	21,963	Summer (May '12 - October '12)	25.000	Summer (May '13 - October '13)	24,681	Summer (May '14 - October '14)	24,187	Summer (May '15 - October '15)	24,334	Summer (May '16 - October '16)	20,672
Parking Counts		n Number of vehicle		23,000	Winter (November '05 -	22,300	Winter (November	24,600	Winter (November	24,223	Winter (November	23,414	Winter (November	23,332	Winter (November	21,963	Winter (November	23,000	Winter (November	24,001	Winter (November	24,107	Winter (November	24,334	Winter (November	20,072
-		in Vail Village Parking Structure	April '05) Summer (May '05 -	332,424	April '06) Summer (May '06 -	325,972	'06 - April '07) Summer (May '07 -	342,417	'07 - April '08) Summer (May '08 -	350,896	'08 - April '09) Summer (May '09 -	288,307	'09 - April '10) Summer (May '10 -	324,979	'10 - April '11) Summer (May '11 -	343,896	'11 - April '12) Summer (May '12 -	319,223	'12 - April '13) Summer (May '13 -	335,151	'13 - April '14) Summer (May '14 -	344,978	'14 - April '15) Summer (May '15 -	481,875	'15 - April '16) Summer (May '16 -	379,468
	TOV Transportation	n Number of vehicle		Not available	October '06) Winter (November '05 -	Not available	October '07) Winter (November	Not available	October '08) Winter (November	Not available	October '09) Winter (November	297,349	October '10) Winter (November	312,603	October '11) Winter (November	645,725	October '12) Winter (November	Not available	October '13) Winter (November	347,451	October '14) Winter (November	Not Available	October '15) Winter (November	419,707	October '16) Winter (November	442,210
		in Lionshead Parking Structure	April '05) Summer (May '05 - October '05)	181,275	April '06) Summer (May '06 - October '06)	176,716	'06 - April '07) Summer (May '07 - October '07)	174,085 Not available	'07 - April '08) Summer (May '08 - October '08)	184,505	'08 - April '09) Summer (May '09 - October '09)	182,028	'09 - April '10) Summer (May '10 - October '10)	187,045 221,233* (VVMC	'10 - April '11) Summer (May '11 - October '11)	179,971	'11 - April '12) Summer (May '12 - October '12)	167,682	'12 - April '13) Summer (May '13 - October '13)	173,777	'13 - April '14) Summer (May '14 - October '14)	173,967	'14 - April '15) Summer (May '15 - October '15)	269,587	'15 - April '16) Summer (May '16 - October '16)	243,814
	TOV Transportation	n Number of vehicle on frontage roads	s Winter (November '04 -	Not available	Winter (November '05 - April '06)	Not available 9.406	Winter (November '06 - April '07)	Not available	Winter (November '07 - April '08)	Not available	Winter (November '08 - April '09)	218,482	Winter (November '09 - April '10)	Parking Lot Closed) 7.795	Winter (November '10 - April '11)	463,139	Winter (November '11 - April '12)	Not available	Winter (November '12 - April '13)	4,401	Winter (November '13 - April '14)	Not Available 3.270	Winter (November '14 - April '15)	245,483	Winter (November '15 - April '16)	284,887 9,077
		on noncage roads	Summer (May '05 - October: '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	4,853	Summer (May '11 - October '11)	3,072	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	2,294	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	6,018	Summer (May '16 - October '16)	6,230
	TOV Transportation	n Number of days Parking structures	Winter (November '04 - April '05)	43/VV 13/LH	Winter (November '05 - April '06)	45/VV 27/LH	Winter (November '06 - April '07)	66/VV 31/LH	Winter (November '07 - April '08)	58/VV 25/LH	Winter (November '08 - April '09)	50/VV 25/LH	Winter (November '09 - April '10)	40/VV 20/LH	Winter (November '10 - April '11)	7/VV 7/LH	Winter (November '11 - April '12)	8/VV 7/LH	Winter (November '12 - April '13)	10	Winter (November '13 - April '14)	7	Winter (November '14 - April '15)	16/VV 5/LH Both full = 5	Winter (November '15 - April '16)	27
			Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	21/VV 14/LH	Summer (May '11 - October '11)	15/VV 9/LH	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	14/VV 6/LH	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	20	Summer (May '16 - October '16)	22
Airport Statistics	DIA	Number of people into Denver	Winter (November '04 - April '05)	9,007,732	Winter (November '05 - April '06)	10,894,042	Winter (November '06 - April '07)	11,359,350	Winter (November '07 - April '08)	12,005,377	Winter (November '08 - April '09)	11,612,990	Winter (November '09 - April '10)	11,848,627	Winter (November '10 - April '11)	12,421,502	Winter (November '11 - April '12)	12,618,182	Winter (November '12 - April '13)	12,337,722	Winter (November '13 - April '14)	11,140,387	Winter (November '14 - April '15)	12,430,716	Winter (November '15 - April '16)	13,172,733
		International Airport	Summer (May '05 - October '05)	11,561,666	Summer (May '06 - October '06)	12,639,845	Summer (May '07 - October '07)	13,237,818	Summer (May '08 - October '08)	13,600,079	Summer (May '09 - October '09)	13,517,792	Summer (May '10 - October '10)	13,974,281	Summer (May '11 - October '11)	14,117,198	Summer (May '12 - October '12)	14,213,370	Summer (May '13 - October '13)	13,895,694	Summer (May '14 - October '14)	13,803,008	Summer (May '15 - October '15)	14,311,763	Summer (May '16 - October '16)	16,274,181
	Eagle County Airport	Number of people into Eagle County Airport	Winter (November '04 - April '05)	175,641	Winter (November '05 - April '06)	180,086	Winter (November '06 - April '07)	179,620	Winter (November '07 - April '08)	181,602	Winter (November '08 - April '09)	173,333	Winter (November '09 - April '10)	166,409	Winter (November '10 - April '11)	161,847	Winter (November '11 - April '12)	147,121	Winter (November '12 - April '13)	138,583	Winter (November '13 - April '14)	131,323	Winter (November '14 - April '15)	133,304	Winter (November '15 - April '16)	136,544
			Summer (May '05 - October '05)	39,779	Summer (May '06 - October '06)	37,750	Summer (May '07 - October '07)	48,043	Summer (May '08 - October '08)	37,300	Summer (May '09 - October '09)	8,434 (airport was closed May - Aug.)	Summer (May '10 - October '10)	37,760	Summer (May '11 - October '11)	32,418	Summer (May '12 - October '12)	26,626	Summer (May '13 - October '13)	29,162	Summer (May '14 - October '14)	29,737	Summer (May '15 - October '15)	26,791	Summer (May '16 - October '16)	Not available
Vail Information Center Visits	Communication Department	Number of visits to the Vail Village	(20) InnA	Not available	Winter (November '05 - Annil '06)	Not available	Winter (November	20,004	Winter (November 107 - April 109)	18,051	Winter (November	20,949	Winter (November	17,483	Winter (November	16,323	Winter (November	17,757	Winter (November	22,635	Winter (November	16,818	Winter (November	19,055	Winter (November	23,659
		Information Cente	Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	25,032	Summer (May '07 - October '07)	22,658	Summer (May '08 - October '08)	26,098	Summer (May '09 - October '09)	24,774	Summer (May '10 - October '10)	24,168	Summer (May '11 - October '11)	26,132	Summer (May '12 - October '12)	26,142	Summer (May '13 - October '13)	19,640	Summer (May '14 - October '14)	16,850*	Summer (May '15 - October '15)	25,896	Summer (May '16 - October '16)	22,069
	Communication Department	Number of visits to the Lionshead	Winter (November '04 - And '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November	14,319	Winter (November	12,575	Winter (November	11,576	Winter (November	10,616	Winter (November	6,972	Winter (November	8,689	Winter (November	29,225	Winter (November	13,582	Winter (November 14 - Anril 115)	20,635	Winter (November	23,579
	Department	Information Cente	r Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	31,103	Summer (May '07 - October '07)	25,340	Summer (May '08 - October '08)	19,319	Summer (May '09 - October '09)	18,000	Summer (May '10 - October '10)	17,237	Summer (May '11 - October '11)	18,307	Summer (May '12 - October '12)	27,883	Summer (May '13 - October '13)	16,512	Summer (May '14 - October '14)	21,359	Summer (May '15 - October '15)	18,539	Summer (May '16 - October '16)	23,380
	me Center closed for OnTheSnow.com	on Vail Mountain	ust 15, 2014 for the duration Winter (November '04 -		operation moved to the Tra Winter (November '05 -		Winter (November		Winter (November	1	Winter (November	1	Winter (November	1	Winter (November		Winter (November	1	Winter (November	1	Winter (November	1	Winter (November	1	Winter (November	1
rotar Showran		Measured in inche	s April '05)	Not available	April '06)	Not available	'06 - April '07)	Not available	'07 - April '08)	Not available	'08 - April '09)	393	'09 - April '10)	271	'10 - April '11)	459	'11 - April '12)	172	'12 - April '13)	288	'13 - April '14)	264	'14 - April '15)	234	'15 - April '16)	292
	Town of Vail Public Works Department	t In Town of Vail - Measured in inche	Winter (November '04 - April '05)	185	Winter (November '05 - April '06)	244	Winter (November '06 - April '07)	171	Winter (November '07 - April '08)	300	Winter (November '08 - April '09)	211	Winter (November '09 - April '10)	174	Winter (November '10 - April '11)	262	Winter (November '11 - April '12)	112	Winter (November '12 - April '13)	185	Winter (November '13 - April '14)	227	Winter (November '14 - April '15)	172	Winter (November '14 - April '15)	188
Tunnel Traffic	CDOT	Number of vehicle thru the Fisenbower	s Winter (November '04 - April '05) Summer (May '05 -	3,611,648	Winter (November '05 - April '06) Summer (May '06 -	5,406,952	Winter (November '06 - April '07) Summer (May '07 -	5,694,884	Winter (November '07 - April '08) Summer (May '08 -	5,709,007	Winter (November '08 - April '09) Summer (May '09 -	5,730,889	Winter (November '09 - April '10) Summer (May '10 -	5,690,262	Winter (November 10 - April 11) Summer (May 11 -	5,236,367	Winter (November '11 - April '12) Summer (May '12 -	5,160,226	Winter (November '12 - April '13) Summer (May '13 -	5,211,592	Winter (November '13 - April '14) Summer (May '14 -	5,458,044	Winter (November '14 - April '15) Summer (May '15 -	5,557,278	Winter (November '15 - April '16) Summer (May '16 -	5,864,849
		Tunnel/Vail Pass	October '05)	5,488,399	October '06)	5,585,158	October '07)	6,074,027	October '08)	5,821,092	October '09)	6,043,720	October '10)	5,833,139	October '11)	5,554,275	October '12)	5,598,788	October '13)	5,609,828	October '14)	5,829,054	October '15)	6,074,994	October '16)	6,458,322
Holiday Timing	Calendar	Easter: Date	Sunday	March 27, 2005	Sunday	April 16, 2006	Sunday	April 8, 2007	Sunday	March 23, 2008	Sunday	April 12, 2009	Sunday	April 4, 2010	Sunday	April 24, 2011	Sunday	April 8, 2012	Sunday	March 31, 2013	Sunday	April 20, 2014	Sunday	April 5, 2015	Sunday	March 27, 2016
		4th of July: Day of the week		Monday	July 4, 2006	Tuesday	July 4, 2007	Wednesday	July 4, 2008	Friday	July 4, 2009	Saturday	July 4, 2010	Sunday	July 4, 2011	Monday	July 4, 2012	Wednesday	July 4, 2013	Thursday	July 4, 2014	Friday	July 4, 2015	Saturday	July 4, 2016	Monday
		Christmas: Day of the week	December 25, 2005	Sunday	December 25, 2006	Monday	December 25, 2006	Tuesday	December 25, 2007	Wednesday	December 25, 2008	Thursday	December 25, 2009	Friday	December 25, 2010	Saturday	December 25, 2011	Sunday	December 25, 2012	Tuesday	December 25, 2013	Wednesday	December 25, 2014	Thursday	December 25, 2015	Friday
Fuel Prices	Energy Information Administration	gasoline per gallor (USD) in Colorado		\$1.94	Winter (November '05 - April '06) Summer (May '06 -	\$2.33	Winter (November '06 - April '07) Summer (May '07 -	\$2.33	Winter (November '07 - April '08) Summer (May '08 -	\$3.03	Winter (November '08 - April '09) Summer (May '09 -	\$1.83	Winter (November '09- April '10 Summer (May '10 -	\$2.85	Winter (November '10 - April '11) Summer (May '11 -	\$3.12	Winter (November '11 - April '12) Summer (May '12 -	\$3.35	Winter (November '11 - April '12) Summer (May '13 -	\$3.33	Winter (November '13 - April '14) Summer (May '14 -	\$3.31	Winter (November '14 - April '15) Summer (May '15 -	\$2.32	Winter (November '15 - April '16) Summer (May '16 -	\$1.95
		ave of weekly averages	October '05)	\$2.44	October '06)	\$2.77	October '07)	\$3.00	October '08)	\$3.69	October '09)	\$2.44	October '10)	\$2.76	October '11)	\$3.56	October '12)	\$3.52	October '13)	\$3.56	October '14)	\$3.50	October '15)	\$2.60	October '16)	\$2.19

												Vail Economic In	dicators: Tourism (2	:004-2016)												
So	urce	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-	Data ('05-'06)	Report Date ('06-	Data ('06-'07)	Report Date ('07-	Data ('07-'08)	Report Date ('08-	Data ('08-'09)	Report Date ('09-	Data ('09-'10)	Report Date ('10-	Data ('10-'11)	Report Date ('11-	Data ('11-'12)	Report Date ('12-	Data ('12-'13)	Report Date ('13-	Data ('13-'14)	Report Date ('14-	Data ('14-'15)	Report Date ('15-	5- Data ('15-'
Bic	Beers Festival	Big Beers Festival	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not	2011	Event did not	2012	Event did not	Event did not occur	Event did not	Winter (January 9-	2,013	Winter (January 9-	1.600	Winter (January 9-	3,200
-	Symposium	Vail Symposium	2005	Event did not occur		Event did not occur		Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not	2011	Event did not	December 29, 2011- April 22, 2012	1,513	December 5, 2012- March 19, 2013	1,250	11) Winter (January 10- Δnril 3)	1,241	11) Winter (Dec 18- April 9) (EE)	1,500	11) Winter (Jan 4- March 29) (EE)	1,400
	Valley	2015 FIS World Alpine Ski	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	occur Event did not occur	2009	occur Event did not	2010	occur Event did not occur	2011	eccur Event did not occur	2012	Event did not	2013	Event did not	2014	Event did not	April 9) (EE) Feb 2 - Feb 14, 2015	204,707	Feb 2 - Feb 14, 2016	Event did
-	nDoMS (EE)	Championships Vertical Express	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not	2009	Event did not occur	2010	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2014	Event did not occur	2015	146	Feb 21, 2016	146
145	hline Sports &	Burton US Open								Event did not		Event did not		Event did not		Event did not		Event did not	1st year: Feb 27-		Burton US Open Snowboarding		Burton US Open Snowboarding		Burton US Open Snowboarding	
Ent	tertainment	Snowboarding Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	occur	2009	occur	2010	occur	2011	occur	2012	occur	March 2	91,000	Championships 2nd year:3/3-3/8	49,850	Championships 3rd year:3/2-3/7	21,500	Championships 4th year	h 21,50
Cer	nter		2005	Event did not occur	2006 March 30- April 2.	Event did not occur	2007 March 29- April 1,	Event did not occur		Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur 5,071* RRC	3/9/2013 \$352K raised	1319	4/5/2014 \$465K raised Winter (March 27-	1,625	3/21/2015 \$720K raised Winter (March 26-	2,430	4/2/2015 (\$760K raised)	2,90
	i Film Institute	Vail Film Festival	March 31- April 3, 2005	10,000	2006	12,000	2007	14,000	April 3-6, 2008 March 29- April 1,	12,500	April 2-5, 2009	12,000	April 1-4, 2010	14,000	Mar 31- Apr 3, 2011	14,000	Mar 29-Apr 1, 2012 Apr 5, 2012: Lamb	(14,000*from recan)	March 28-31, 2013	12,000	30)	5,182	29)	6,800	Winter (April 7-10)	4,80
	te of Vail hline Sports &	Taste of Vail	April 6-9, 2005	Not available	April 5-8, 2006	4,000	April 11-14, 2007	7,000	2008	7,000	April 1 - 4, 2009	6,000	April 8-10, 2010	6,600	April 7, 2011	5,000 (2	Cook-off	8,000	April 3-6, 2013	10,731	Winter (April 2-5) Winter (April 11-13,	9,810	Winter (April 2-5) Winter (April 17-	5,100	Winter (3/30-4/2)	3,5
Feb	tertainment	Spring Back to Vail Vail Centre (Vail	April 4-16, 2005	50,000	April 3-16, 2006	24,000	April 2-15, 2007	26,000	April 7-13, 2008	30,000	April 13-19, 2009	30,000+	April 12- 18, 2010	40,000	Apr 16-24, 2011	weekends)	Apr 9 - 15, 2012	30,000 Event did not	April 8-14, 2013	40,000	Anril 20)	54,637 Event did not	19)	10,800	Winter (April 8-10) 2016: Feb 27, April	7,00
	plied Leadership ries (EE)	Leadership Teva Mountain	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	event did not occur	2016: Feb 27, April 9, June 25, Aug 20	42
	I Valley undation	Games (GoPro Mtn Games beginning 2013)	June 1-5, 2005	12,000 (snow!)	May 31- June 4, 2006	28,000	May 30- June 3, 2007	30,000	June 4-8, 2008	35,000	June 4-7, 2009	40,000 -VVF is now promoter	June 3-6, 2010	35,037	June 2-5, 2011	46,897	May 31-June 3, 2012	43,889*	June 6-9, 2013	53,579	GoPro Mtn Games	58,000	GoPro Mtn Games: Jun 4-7		GoPro Mtn Games: Jun 9-12, 2016	56,1
	l Valley undation	Hot Summer Nights	7 Tuesdays, June 14- July 26, 2005	26,400	10 Tuesdays: June 13- August 29	33,063	9 Tuesdays: June 19- August 21, 2007	32,625	9 Tuesdays: June 16- August 19, 2008	28,668	9 Tuesday: June 16 - Aug 18	36,629	Tuesdays, Jun 15- Aug 24	31,865	9 Tuesdays, June 14- Aug 30, 2011	33,683	9 Tuesdays, June 12- Aug 21, 2012	32,716	9 Tuesdays, Jun 18 - Aug 27	30,505	Summer (June 17-August 2)	31,325	Summer (June 17-August 2)	19,837 weather impacts	Summer Tuesdays (June 14-August 22)	23,1
	adow Drive tnership	Vail Farmers' Market	June 19- September (14 Markets)	75,000	June 18- September 17, 2006 (14 Markets)	100,000	June 16- September 23, 2007 (14	120,000	June 22- September 21, 2008 (14	130,000	June 21 - Sept 20, 2009 (14 markets)	140,000	June 20- Sep 19,	140,000	June 19-Sept 25, 2011 (15 markets)	168,000	June 17- Sept 30 (16 Markets)	140,000	17 Sundays, June 16 Ort 6	205,742	Summer (June 15-October 5)	209,857	Summer (June 15-October	79,000*	Summer (June 19-October	83,0
Cole	lorado Lacrosse	Vail Lacrosse	June 25- July 4, 2005	92 teams	June 24- July 4, 2006	102 teams	Markate\ June 27- July 4,,	100 teams	Markate \ June 28- July 6,	104 teams	June 26 - July 5,	95 Teams	June 26- Jul 4, 2010	103 Teams 17,500		107 Teams 18,500	June 30-July 8,	99 Teams 23.617		13,543	Summer	10,180 (no Ford	summer	11,000	33 Summer	12,8
_	motions	Shootout		18.330 total		10,000 total	2007 Wednesday, July 4,	17.116 total	2008	18.819 total	2009 Saturday, July 4,	16.000 total	Sunday, July 4,	total	2011 Monday, July 4,		2012 Wed. July 4, 2012	42,000 (63			(June 29-July 6)	Park Fields)	(June 29-July 6)		(June 25-July 3)	
Eag	gle Valley Events	America Days	Monday, July 4, 2005	25,000	Tuesday, July 4, 2006	30,000	2007	35,000	Friday, July 4, 2008	35,000	2009	40,000	2010	35,500	2011	42,000	Human Movement Management	parade entries)	Highline: July 4-6	55,000	Highline (July 4)	25,000	Highline (July 4)	30,000	Highline (July 4)	30,0
Br/	svo!	Bravo! (GRFA	18 performances: June 26- July 29, 2005	35,068	19 performances: June 28- July 28, 2006	36,727	19 performances: June 27- July 27,	32,649	20 performances: June 25 - July 25,	34,868	19 Performances: July 1 - Aug 4, 2009	34,530	June 25- Aug 3,	41,469	20 Performances: June 25-Aug 3,	41,385	June 25-Aug 4,	Ticketed: 45,492 Non-Ticketed:	Summer 2013: Ticketed @ GRFA:	Total: 60,982	Summer 2014	53,377	Summer 2015	52,270	Summer 2016	57,0
		performances only) Vail International Dance Festival (GRFA	6 performances: July 30- Aunust 7, 2005	9,550	7 performances: July30- August 13,	11,654	9 performances: July 29- August 12,	12,249	7 performances: July 27- August 9, 2008	11,698	8 Performances (GRFA): July 27 -	17,500	July 26- Aug 10, 2010	20,609	9 Performances: July 26-Aug 14,	16,968	10 Performances: July 24-Aug 11,	13 205	42 762 9 Performances: July 28-Aug 9	18,700	Summer (July 27-	24,260	Summer (July 27- August 9)	13,800	Summer (July 30- August 13)	20,9
Cor	mmission on	Cumulative Attendance at	Summer 2005	46 performances	2006 Summer 2006	50 performances	2007 Summer 2007	47 performances	Summer 2008	43 performances	Aug 10, 2009 Summer 2009	44 performances	Summer 2010	48 performances	2011 Summer 2011	48 performances	2012 Summer 2012	49 performances	Summer 2013	40 performances	Summer 2014	34 Events	Summer 2015	42 Events	Summer 2016	53 Ev
NA	Sports Group rmerly Team	GRFA Performances: All Kick-It 3v3 Soccer	August 5-7, 2005	80,084 276 teams 6293 including	August 4-6, 2006	91,752 351 teams 7371 including	August 3-5, 2007	86,332 309 teams 6489 including	August 1-3, 2008	83,762 300 teams 6300 including	July 31 - Aug 2,	91,013 300 teams 8100 including	Jul 30- Aug 1, 2010	98,444 288 Teams	July 29-31, 2011	101,549 17,400 (290	July 27-29, 2012	99,646	July 26 - 28, 2013	91,481 23,895	Kick-It 3v3 Soccer	105,194 19,080 (265 teams) Did not	Kick-It 3v3 Soccer	88,309	Kick-It 3v3 Soccer	89,
Cha	ampionships etc.)			spectators	Abgust 4-0, 2000	spectators	August 3-3, 2007	spectators	August 1-5, 2008	spectators	2009	spectators	Jul 30- Mby 1, 2010			teams)	July 27-29, 2012	(295 teams)	July 20 - 28, 2013	(295 teams)	KI0411 3V3 30008	play in Vail due to		11,400		.,
Cor	mmission on ecial Events	USA Pro Cycling Challenge	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not	Aug. 25, 2011 (1st Year) Jun 26- Aug 28,	30,000	2012	Event did not	August 23, Friday	20,000	August 23, Saturday	8,000	August 23, Saturday	event did not occur	August 23, Saturday	Event o
Vai	Jazz Foundation	Jazz @ the Market	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	10 Sundays: June 28-Aug 30, 2009	2,700	Aug 29/no July 4,	3,000	2011 (10	3,500	June 24- Aug. 30 (10 Sundays)	1,500	(10 Sundays)	2,250	Jazz @ the Market	3,000	Jazz @ the Market	6,500	Jazz Party	6,5
Va	Jazz Foundation	Jazz @ Vail Square	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	July 31- August 28, 2008 (1st year: 5	3,000	5 Thursdays: Aug 6 - Sept 3, 2009	3,500	5 Thursdays, Aug 5- Sep 2, 2010	2,700	July 7- Sept 1, 2011 (9 Thursdays)	7,200	(9 Thursdays)	9,000	(9 Thursdays)	9,000	Jazz @ Vail Square	9,000	Jazz @ Vail Square	8,000	Jazz @ Vail Square	4,5
Vai	Jazz Foundation	Vail Jazz Party	September 2-5, 2005	3,500	September 1-4, 2006	3,500	August 31- Sentember 3: 2007	3.500	August 29-Sept 1,	3,500	Sept 3 - 7, 2009	4,000	Sep 2-6, 2010	4.800	Sept 2-5, 2011	3,200	Aug 31- Sept 3,	3,500	Aug 30 - Sept 2,	3,000	Labor Day Weekend	3,400	Labor Day Weekend 2015	3,500	Labor Day	2,8
		Vail Summer Bluecrass Series (5)	2005	Event did not occur	2006	Event did not occur		Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not	2011	Event did not	2012	Event did not	2013	Event did not	July 2, 16 & Aug 13, 27	2500	July 2, 16 8 Aug 13, 27	1,900	Weekend 2015 June 29, July 13, 27, Aug 10	1,8
	and Traverse ventures/VRD	Keen Vail Kids Adventure Race	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	Aug. 7, 2010	396	Aug. 13, 2011	1,744	August 10-12, 2012	2660*	Aug 8-11	6820 (232 teams)	Summer (August 7-10)	8495 (366 teams)	Summer (August 7-10)	2,700	Kids Adventure Games Summer	2,8
Per	ak Wellness treat (EE)	Comp-Fit events and Women's	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not occur	2013	Event did not	2014	Event did not	2015	Event did not	2014	Event did not	Aug 22 - 23, 2015	200	2016	Event
	hline Sports &	Gourmet on Gore	September 3, 2005 (1st year)	7,000	2006	Not instituted	September 1-2, 2007	12,500	August 29-31, 2008	18,000	Sept 4-6, 2009	20,000	Sept 4-5, 2010	20,000-30,000	Sept.3-5, 2011 (Monday added)	30,000	Aug 31- Sept 3, 2012	22,500*	Aug 30- Sep 2	50,000	Summer (August 29- Sentember 1)	25,000	Summer (August 29-September 1)	9,000	Summer (Sentember 2-5)	9,6
Hig	hline Sports & tertainment	Oktoberfest	September 9-11 & 16- 18, 2005	40,000	September 8-10 & 15- 17, 2006	40,000	September 7-9 @ 14-16, 2007	40,000	September 5-7 & 12- 14, 2008	40,000	Sept 11-13 & 18-20, 2009	40,000+	Sept 10-12 & 17-19, 2010	40,000-50,000	Sept. 9-11 & 16-18, 2011	40,000	Sept 7-9 LH, Sept 14-16 VV, 2012	31,000*	Sep 6-8 LH & 13-15 W	55,000	Summer (September 5-7, September 12-	50,000	Summer (September 5-7,	9,300*	Summer (September 9-11,	10,
Vaí	i Valley Concours	Vail Automotive	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not	2011	Event did not	2012	Event did not	2013	Event did not	Sept. 7	8000	Sept. 7	6,500	Sept. 13	5,0
Co.	lorado Grand	Colorado Grand	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not	2009	Event did not	2010	Event did not	2011	Event did not	2012	Event did not	2013	Event did not	Sept 12-13	2500	Sept 12-13	300	September 7-9	4
-		Top Shelf Harvest	2005	Event did not occur		Event did not occur		Event did not occur	2008	occur Event did not	2009	occur Event did not	2010	occur Event did not	2011	occur Event did not	2012	occur Event did not	2013	occur Event did not	Sept. 27, 2014	425	Sept. 27, 2014		October 1	41
		Outlier MTR Festival	1005	Event did not occur	1000	Event did not occur	2007	Event did not occur	2000	occur	2005	occur	2010	occur	2011	occur	2012	0000	2013	occur	Sept. 27, 2014	425	Sept 25-27		Sept 9-11	-
Pro	siect																						(1st year) Summer	1,400	(2nd year) Summer	1,9
Gre	oup 970	Vail-BC Restaurant Week	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	Sept 27 - Oct 6: Inaugural year	42,211	Summer (September 26-October 5)	68,714	(September 26- October 5)	19,300*	(September 30- Ortober 9)	46,1 900 Wo
Am	erica Cup	America Cup	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	Sept. 15-18, 2011 (1st year)	600	Sept. 20-23	850*	Sep 10-15	196 Competitors	Summer (September 9-14)	194 Competitors		600 World Youth Ty Fishing Champs	Summer (September 11-18)	(hamai
Livi	ing Well	Living At Your Peak	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	Sept. 13-15	423	Sep 19-21	350	September 11-13	27 invited 135 ForumX	2015	event did not occur	2016	Event
Vai	I Symposium	Unlimited Adventure Speaker Series (6 each year)	2005	Event did not occur	2006	725	2007	1,152	2008	858	2009	1,007	2010	777	2011	815	2012	671	2013: 5 in series	650	Unlimited Adventure Speaker Series (6 each year)	1,240	Unlimited Adventure Speaker Series (6 each	see above	Unlimited Adventure Speaker Series (6 each	r 1,4
Vai Clu	l Valley Soccer b	Vail Challenge Cup	October 1-2, 2005	2,200 players 4,000 spectators	October 7-8, 2006	2,200 players 4,000 spectators	October 6-7, 2007	2,000 players 3,500 spectators	October 4-5, 2008	1,800 players 3,200 spectators	Summer 2009	1,500 players 3,500 spectators	Summer 2010	1980 players 3,500-4000 spectators	October 1-2, 2011	3,100	Oct. 6-7, 2012	7,500*	Oct 5-6	110 teams	October 4-5, 2014	103 teams (no Vail fields)	October 3-4, 2015	132 Teams	Sept 30-Oct 3	148 te
For	bal Solutions rum		2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	event did not occur	October 14-16	50
	and Snowboard b Vail	Ski Swap	October 28-29, 2005	3,000	October 27,28, 2006	3,000	October 26-27, 2007	3,500	November 7-8, 2008	4,000	November 2009	1,700	November 2010	2,100	October 28-29, 2011	2,862	Oct. 26-27, 2012	2,095	Oct 25-26	1,857	October 24-26, 2014	3,547	October 2015	4,184	October 2016	4,3
~																										

											Vail Economic Indicator	s: Real Estate (2004-20	16)											
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07) Da	ata ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10- '11)	Data ('10-'11)	Report Date ('11- '12)	Data ('11-'12)	Report Date ('12- '13)	Data ('12-'13)	Report Date ('13- '14)	Data ('13-'14)	Report Date ('14- '15)	Data ('14-'15)	Report Date ('15- '16)	Data ('15-'16)
Real Estate Sales	Eagle County Assessor's Office	Total number of Real Estate	Winter (November '05 - April '06)	174	Winter (November '06 - April '07)	175	Winter (November '07 - April '08)	177	Winter (November '08 - April '09)	97	Winter (November '09 - April '10)	121	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	151	Winter (November '12 - April '13)	182	Winter (November '1 - April '14)	3 154	Winter (November '14 - April '15)	174	Winter (November '15 - April '16)	181
		Transactions within Vail	Summer (May '06 - October '06)	217	Summer (May '07 - October '07)	158	Summer (May '08 - October '08)	149	Summer (May '09 - October '09)	115	Summer (May '10 - October '10)	195	Summer (May '11 - October '11)	126	Summer (May '12 - October '12)	186	Summer (May '13 - October '13)	199	Summer (May '14 - October '14)	197	Summer (May '15 - October '15)	203	Summer (May '16 - October '16)	195
Sale Price	Eagle County Assessor's Office	of Real Estate	Winter (November '05 - April '06)	\$1,168,249	Winter (November '06 - April '07)	\$2,169,933	Winter (November '07 - April '08)	\$2,258,364	Winter (November '08 - April '09)	\$2,854,325	Winter (November '09 - April '10)	\$1,641,593	Winter (November '10 - April '11)	\$1,780,462	Winter (November '11 - April '12)	\$1,709,393	Winter (November '12 - April '13)	\$1,423,375	Winter (November '1 - April '14)	\$2,224,531	Winter (November '14 - April '15)	\$1,733,518	Winter (November '15 - April '16)	\$2,013,011
		transactions within Vail	Summer (May '06 - October '06)	\$1,391,526	Summer (May '07 - October '07)	\$1,370,692	Summer (May '08 - October '08)	\$2,508,787	Summer (May '09 - October '09)	\$1,112,728.70	Summer (May '10 - October '10)	\$2,111,644.10	Summer (May '11 - October '11)	\$1,443,006	Summer (May '12 - October '12)	\$1,382,832	Summer (May '13 - October '13)	\$1,234,990	Summer (May '14 - October '14)	\$1,584,734	Summer (May '15 - October '15)	\$1,788,654	Summer (May '16 - October '16)	\$1,485,706
Price Per Square Foot	Eagle County Assessor's Office	Average price of Real Estate per	Winter (November '05 - April '06)	\$727	Winter (November '06 - April '07)	\$902	Winter (November '07 - April '08)	\$768	Winter (November '08 - April '09)	\$1,103	Winter (November '09 - April '10)	\$791	Winter (November '10 - April '11)	\$809	Winter (November '11 - April '12)	\$820	Winter (November '12 - April '13)	\$734	Winter (November '12 - April '14)	3 \$828	Winter (November '14 - April '15)	\$824	Winter (November '15 - April '16)	\$777
		square foot within Vail	Summer (May '06 - October '06)	\$831	Summer (May '07 - October '07)	\$726	Summer (May '08 - October '08)	\$1,344	Summer (May '09 - October '09)	\$568	Summer (May '10 - October '10)	\$1,060	Summer (May '11 - October '11)	\$724	Summer (May '12 - October '12)	\$652	Summer (May '13 - October '13)	\$682	Summer (May '14 - October '14)	\$778	Summer (May '15 - October '15)	\$803	Summer (May '16 - October '16)	\$720
Gross Sales	Eagle County Assessor's Office	Total Gross Sales Amount (USD)	Winter (November '05 - Anril '06)	\$203,275,300	Winter (November '06 - Anril '07)	\$379,738,200	Winter (November '07 - Anril '08)	\$399,730,500	Winter (November '08 - Anril '09)	\$276,869,500	Winter (November '09 - April '10)	\$198,632,700	Winter (November '10 - Anril '11)	\$258,807,117	Winter (November '11 - Anril '12)	\$252,990,200	Winter (November '12 - Anril '13)	\$259,054,380	Winter (November '1: - Anril '14)	\$331,847,416	Winter (November 14 - Anril 15)	\$305,044,019	Winter (November 15 - Anril 16)	\$351,322,620
		within Vail	Summer (May '06 - October '06)	\$301,961,100	Summer (May '07 - October '07)	\$216,569,400	Summer (May '08 - October '08)	\$373,809,300	Summer (May '09 - October '09)	\$127,963,800	Summer (May '10 - October '10)	\$411,770,600	Summer (May '11 - October '11)	\$174,867,073	Summer (May '12 - October '12)	\$261,284,200	Summer (May '13 - October '13)	\$235,995,092	Summer (May '14 - October '14)	\$306,239,595	Summer (May '15 - October '15)	\$363,096,860	Summer (May '16 - October '16)	\$282,139,670
Residential Properties Sold	Eagle County Assessor's Office	Number of residential	Winter (November '05 - April '06)	165	Winter (November '06 - April '07)	163	Winter (November '07 - April '08)	143	Winter (November '08 - April '09)	82	Winter (November '09 - April '10)	113	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	143	Winter (November '12 - April '13)	171	Winter (November '1: - April '14)	3 148	Winter (November '14 - April '15)	168	Winter (November '15 - April '16)	176
		properties sold within Vail	Summer (May '06 - October '06)	200	Summer (May '07 - October '07)	144	Summer (May '08 - October '08)	156	Summer (May '09 - October '09)	98	Summer (May '10 - October '10)	194	Summer (May '11 - October '11)	120	Summer (May '12 - October '12)	182	Summer (May '13 - October '13)	194	Summer (May '14 - October '14)	189	Summer (May '15 - October '15)	196	Summer (May '16 - October '16)	191
Commercial Properties Sold	Eagle County Assessor's Office	Number of commercial	Winter (November '05 - April '06)	5	Winter (November '06 - April '07)	10	Winter (November '07 - April '08)	11	Winter (November '08 - April '09)	15	Winter (November '09 - April '10)	8	Winter (November '10 - April '11)	5	Winter (November '11 - April '12)	8	Winter (November '12 - April '13)	11	Winter (November '1: - April '14)	3 6	Winter (November '14 - April '15)	6	Winter (November '15 - April '16)	5
		properties sold within Vail	Summer (May '06 - October '06)	2	Summer (May '07 - October '07)	7	Summer (May '08 - October '08)	6	Summer (May '09 - October '09)	17	Summer (May '10 - October '10)	1	Summer (May '11 - October '11)	6	Summer (May '12 - October '12)	4	Summer (May '13 - October '13)	5	Summer (May '14 - October '14)	8	Summer (May '15 - October '15)	7	Summer (May '16 - October '16)	4
Dwelling Units Constructed	Community Development Department	Number of additional dwelling units constructed within Vail	Annual (January '06 - December '06)	9	Annual (January '07 - December '07)	24	Annual (January '08 - December '08)	75	Annual (January '09 - December '09)	59	Annual (January '10 - December '10)	89	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	4	Annual (January '14 - December '14)	8	Annual (January '15 December '15)	9	Annual (January '16 - December '16)	Not Available
Hotel/ Accommodation Units Constructed	Community Development Department	Number of additional hotel units constructed within Vail	Annual (January '06 - December '06)	11	Annual (January '07 - December '07)	77	Annual (January '08 - December '08)	90	Annual (January '09 - December '09)	2	Annual (January '10 - December '10)	3	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 December '15)	0	Annual (January '16 - December '16)	Not Available
Fractional Fee Units Constructed	Community Development Department	Number of additional fractiona fee units constructed within Vail		0	Annual (January '07 - December '07)	0	Annual (January '08 - December '08)	0	Annual (January '09 - December '09)	0	Annusi (January '10 - December '10)	64	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 December '15)	0	Annual (January '15 - December '15)	Not Available
Net New Commercial Square Footage	Community Development Department	Net New Commercial Square Footage Constructed within Val		9,250sf	Annual (January '07 - December '07)	36,207sf	Annual (January '08 - December '08)	24,568sf	Annual (January '09 - December '09)	1,552sf	Annual (January '10 - December '10)	29,006 <del>s</del> f	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	6,066	Annual (January '15 December '15)	1314	Annual (January '16 - December '16)	Not Available

Val Economic Indicators: Town Personne (2004-2016)

									· · · ·					h Revenue (2004-201	· · · · · · · · · · · · · · · · · · ·											-
vail Village	Source TOV Finance	Description	Report Date ('04-'05) D Winter (November '04 -		Report Date (105-106) Writer (November 105 -		Report Date ('06-'07) Winter (November '06 -		Report Date ('07-'08) Da Winter (November '07 -		Report Date ('08-'09) D		Report Date ('09-'10) Water (November '09 -		Report Date ('10-'11) D. Winter (November '10 -		Report Date ('11-'12) Wester (Newember '11 -		Report Date ('12-'13) D		Report Date ('13-'14) Winter (November '13 -		Report Date ('14 -'15) D. Winter (November '14 -		Report Date ('15 -'16) Winter (November '15 -	
S vail Village	Department	collected (USD)	April '05)	\$1,959,692	April '06)	\$2,150,643	April '07)	\$2,235,665	April '08)	\$2,102,116	April '09)	\$1,598,271	April '10)	\$1,696,072	April '11)	\$1,958,121	April '12)	\$2,064,417	April '13)	\$2,242,112	April '14)	\$2,519,032	April '15)	\$2,815,244	April '16)	\$2,623,519
a 1			Summer (May 105 - October 105)	\$707,992	Summer (May 106 - October 106)	\$709,091	Summer (May '07 - October '07)	\$724,998	Summer (May 108 - October 108)	\$666,155	Summer (May '09 - October '09)	\$573,505	Summer (May '10 - October '10)	\$609,452	Summer (May '11 - October '11)	\$693,894	Summer (May '12 - October '12)	\$761,608	Summer (May '13 - October '13	\$834,765	Summer (May '14 - October '14)	\$951,110	Summer (May '15 - October '15)	\$1,002,844	Summer (May '16 - October '16)	\$1,119,161
e Lionshead	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$699,826	Winter (November '05 - April '06)	\$680,292	Winter (November '06 - April '07)	\$704,911	Winter (November '07 - April '08)	\$856,906	Winter (November '08 - April '09)	\$828,915	Winter (November '09 - April '10)	\$883,556	Winter (November '10 - April '11)	\$977,397	Winter (November '11 - April '12)	\$945,095	Winter (November '12 - April '13)	\$983,342	Winter (November '13 - April '14)	\$1,050,415	Winter (November '14 - April '15)	\$1,114,990	Winter (November '15 - April '16)	\$1,076,858
-			Summer (May 105 - October 105)	\$146,560	Summer (May 106 - October 105)	\$154,984	Summer (May 107 - October 107)	\$151,560	Summer (May '08 - October 118)	\$210,343	Summer (May '09 - October 119)	\$187,175	Summer (May '10 - October '10)	\$199,152	Summer (May '11 - October '11)	\$228,326	Summer (May '12 - October '12)	\$228,588	Summer (May '13 - October '13	\$231,636	Summer (May '14 - October '14)	\$251,648	Summer (May '15 - October '15)	\$276,637	Summer (May '16 - October '16)	\$274,303
T Cascade/E.	TOV Finance	Amount collected (USD)	Winter (November '04 - April '05)	\$1,038,941	Winter (November '05 -	\$1,109,781	Winter (November '06 -	\$1,144,388	Winter (November '07 -	\$1,192,703	Winter (November '08 -	\$1,153,789	Winter (November '09 -	\$1,095,944	Winter (November '10 -	\$1,131,777	Winter (November '11 -	\$1,129,364	Winter (November '12 -	\$1,165,199	Winter (November '13 -	\$1,193,258	Winter (November '14 -	\$1,227,947	Winter (November '15 -	\$1,237,481
× W. Vail	ane a Deparament	conected (OSD)	Summer (May 105 - October 105)	\$671,503	Summer (May 106 -	\$707,587	Summer (May 107 - October 107)	\$712,127	Summer (May '08 -	\$764,727	Summer (May '09 - October '09)	\$680,951	Summer (May '10 - October '10)	\$661,824	Summer (May '11 - October '11)	\$694,593	Summer (May '12 - October '12)	\$717,161	Summer (May '13 -	\$729,524	Summer (May '14 - October '14)	\$739,044	Summer (May '15 - October '15)	\$773,618	Summer (May '16 - October '16)	\$789,672
Vail Village	TOV Finance	Amount	Winter (November '04 -	\$1.819.656	Winter (November '05 -	\$2.021.717	October 07) Winter (November '06 -	\$2,090,189	Winter (November 107 -	\$2,147,236	Winter (November '08 -	\$1,849,345	Uctober 10) Winter (November '09 -	\$1,793,215	Uctober '11) Winter (November '10 -	\$2,148,434	Uctober '12) Winter (November '11 -	\$2,475,845	Uctober '13 Winter (November '12 -	\$2,749.317	Uctober '14) Winter (November '13 -	\$3.057.259	Uctober '15) Winter (November '14 -	\$3.369.039	Winter (November '15 -	\$3,504,321
8	Department	collected (USD)	April 105) Summer (May 105 -		April 106) Summer (May 106 -		April 107) Summer (May 107 -		April '08) Summer (May '08 -		April 109) Summer (May 109 -		April '10) Summer (May '10 -		April '11) Summer (May '11 -		April '12) Summer (May '12 -		April '13) Summer (May '13 -		April '14) Summer (May '14 -		April '15) Summer (May '15 -		April '16) Summer (May '16 -	
Lionshead	TOV Finance	Amount	October '05) Winter (November '04 -	\$377,998	October '06) Winter (November '05 -	\$388,552	October '07) Winter (November '06 -	\$414,789	October '08) Winter (November '07 -	\$446,399	October 109) Winter (November 108 -	\$330,719	October '10) Winter (November '09 -	\$408,732	October '11) Winter (November '10 -	\$587,090	October '12) Winter (November '11 -	\$690,978	October '13 Winter (November '12 -	\$748,929	October '14) Winter (November '13 -	\$845,596	October '15) Winter (November '14 -	\$948,594	October '16) Winter (November '15 -	\$1,103,702
s	Department	collected (USD)	April '05)	\$1,211,828	April '06)	\$1,320,180	April '07)	\$1,448,205	April '08)	\$1,590,517	April '09)	\$1,367,737	April '10)	\$1,499,389	April '11)	\$1,670,696	April '12)	\$1,754,076	April 13)	\$1,841,519	April '14)	\$2,110,418	April "15)	\$2,139,821	April '16)	\$2,263,569
T Cascade/E.		Amount	Summer (May 105 - October 105)	\$247,305	Summer (May 106 - October 105)	\$282,591	Summer (May 107 - October 117)	\$323,812	Summer (May 108 - October 118)	\$324,648	Summer (May '09 - October 119)	\$261,272	Summer (May '10 - October '10)	\$343,795	Summer (May '11 - October '11)	\$361,690	Summer (May '12 - October '12)	\$387,978	Summer (May '13 - October '13	\$439,932	Summer (May '14 - October '14)	\$515,516	Summer (May '15 - October '15)	\$550,312	Summer (May '16 - October '16)	\$681,689
a Vail/Sandsto x W. Vail	TOV Finance Department	collected (USD)	Winter (November '04 - April '05') Summer (May '05 -	\$861,732	Winter (November '05 - April '06)	\$911,909	Winter (November '06 - Aoril '07)	\$1,062,423	Winter (November 107 - April 108)	\$1,091,579	Winter (November '08 - April '09)	\$807,303	Winter (November '09 - April '10)	\$773,479	Winter (November '10 - April '11)	\$818,314	Winter (November '11 - April '12)	\$835,811	Winter (November '12 - April '13)	\$878,048	Winter (November '13 - April '14)	\$990,019	Winter (November '14 - April '15)	\$1,081,508	Winter (November '15 - April '16)	\$1,055,244
x			October '05)	\$276,491	Summer (May '06 - October '06)	\$294,382	Summer (May 107 - October 107)	\$302,779	Summer (May '08 - October '08)	\$308,927	Summer (May '09 - October '09)	\$219,353	Summer (May '10 - October '10)	\$237,964	Summer (May '11 - October '11)	\$268,044	Summer (May '12 - October '12)	\$303,198	Summer (May '13 - October '13	\$319,467	Summer (May '14 - October '14)	\$323,888	Summer (May '15 - October '15)	\$347,009	Summer (May '16 - October '16)	\$180,743
Vail Village S	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,565,938	Winter (November '05 - Acril '06)	\$1,709,731	Winter (November '06 - Aoril '07)	\$1,865,670	Winter (November '07 - Anril '08)	\$1,847,564	Winter (November '08 - Anril '09)	\$1,653,738	Winter (November '09 - Anril '10)	\$1,679,681	Winter (November '10 - Anril '11)	\$2,023,554	Winter (November '11 - April '12)	\$2,248,504	Winter (November '12 - Anril '13)	\$2,330,760	Winter (November '13 - April '14)	\$2,508,143	Winter (November '14 - Aoril '15)	\$2,688,345	Winter (November '15 - Arril '16)	\$2,678,481
8 • .			Summer (May 105 - October 105)	\$747,920	Summer (May '06 - October '06)	\$777,970	Summer (May 107 - October 107)	\$867,240	Summer (May '08 - October '08)	\$872,567	Summer (May '09 - October '09)	\$741,054	Summer (May '10 - October '10)	\$853,549	Summer (May '11 - October '11)	\$1,082,986	Summer (May '12 - October '12)	\$1,217,111	Summer (May '13 - October '13	\$1,284,706	Summer (May '14 - October '14)	\$1,368,909	Summer (May '15 - October '15)	\$1,509,959	Summer (May '16 - October '16)	\$1,634,767
e Lionshead	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$388,096	Winter (November '05 - April '06)	\$395,789	Winter (November '06 - April '07)	\$398,375	Winter (November '07 - Annil '08)	\$552,068	Winter (November '08 - Anril '09)	\$581,408	Winter (November '09 - Anril '10)	\$586,820	Winter (November '10 - Anril '11)	\$632,942	Winter (November '11 - Anril '12)	\$636,214	Winter (November '12 - Aoril '13)	\$649,431	Winter (November '13 - Arril '14)	\$681,903	Winter (November '14 - April '15)	\$630,228	Winter (November '15 - April '16)	\$654,373
, •	Department	conected (OSD)	Summer (May 105 - October 105)	\$161.611	Summer (May '06 - October '06)	\$172,764	Summer (May 107 - October 107)	\$227,858	Summer (May '08 - October 199)	\$308.728	Summer (May '09 - October '09)	\$245.649	Summer (May '10 -	\$278,229	Summer (May '11 - October '11)	\$287.316	Summer (May '12 - October '12)	\$356.930	Summer (May '13 - October '12	\$364,913	Summer (May '14 -	\$400.037	Summer (May '15 - October '15)	\$385.521	Summer (May '16 -	\$404,250
g Cascade/E.	TOV Finance	Amount	Winter (November '04 -	\$382.326	Winter (November '05 -	\$427,585	Winter (November '06 -	\$445.549	Winter (November '07 -	\$419.824	Winter (November '08 -	\$357.009	Winter (November '09 -	\$320.657	Winter (November '10 -	\$335.369	Winter (November '11 -	\$341,398	Winter (November '12 -	\$353.727	Winter (November '13 -	\$406.108	Winter (November '14 -	\$457,360	October '16) Winter (November '15 -	\$446,184
e Vail/Sandsto × W. Vail	one & Department	collected (USD)	Summer (May 105 -	\$308.933	April '06) Summer (May '06 -	\$321,019	April 107) Summer (May 107 -	\$335.263	April '08) Summer (May '08 -	\$286.244	April 109) Summer (May 109 -	\$228.979	April '10) Summer (May '10 -	\$255.147	April '11) Summer (May '11 -	\$269,587	April '12) Summer (May '12 -	\$283,365	April '13) Summer (May '13 -	\$305.660	April '14) Summer (May '14 -	\$321.739	April '15) Summer (May '15 -	\$360,882	April '16) Summer (May '16 -	\$242.691
	TOV Finance	Sales tax %	Ortober 1951 Full Year 2005 vs. full		October 1951 Full Year 2006 vs. full		October 1171 Full Year Sales Tax		October 1181 Full Year Sales Tax		October 1191 Full Year Sales Tax		October '10) Full Year Sales Tax		October '11) Full Year Sales Tax		Ortober '121 Full Year Sales Tax		October '13 Full Year Sales Tax		Ortober '14') Full Year Sales Tax		Ortober '15) Full Year Sales Tax		October '16) Full Year Sales Tax	
	Department	Increase	year 2004	6.6%	year 2005	8.2%	Increase (Decrease)	6.0%	Increase (Decrease)	3.8%	Increase (Decrease)	-13.8%	Increase (Decrease)	4.5%	Increase (Decrease)	10.5%	Increase (Decrease)	2.4%	Increase (Decrease)	9.7%	Increase (Decrease)	8.6%	Increase (Decrease)	7.2%	Increase (Decrease)	Not Available
al Sales Tax vs. Infla as Measured by CPI		CPI % Increase	Full Year 2005 vs. full year 2004	3.4%	Full Year 2006 vs. full year 2005	3.2%	Full Year CPI Increase (Decrease)	2.8%	Full Year OPI Increase (Decrease)	3.8%	Full Year CPI Increase (Decrease)	-0.4%	Full Year CPI Increase (Decrease)	1.6%	Full Year CPI Increase (Decrease)	3.2%	Full Year CPI Increase (Decrease)	2.1%	Full Year CPI Increase (Decrease)	1.5%	Full Year CPI Increase (Decrease)	1.6%	Full Year CPI Increase (Decrease)	0.1%	Full Year CPI Increase (Decrease)	Not Available
		Sales tax better (worse) than	Full Year 2005 vs. full year 2004	3.2%	Full Year 2006 vs. full year 2005	5.0%	Sales Tax Better (Worse) Than Inflation	3.2%	Sales Tax Better (Worse) Than Inflation	0.0%	Sales Tax Better (Worse) Than Inflation	-13.4%	Sales Tax Better (Worse) Than Inflation	2.9%	Sales Tax Better (Worse) Than Inflation	7.3%	Sales Tax Better (Worse) Than Inflation	0.3%	Sales Tax Better (Worse) Than Inflation	8.2%	Sales Tax Better (Worse) Than Inflation	7.0%	Sales Tax Better (Worse) Than Inflation	7.1%	Sales Tax Better (Worse) Than Inflation	Not Available
	TOV Finance	Inflation	Annual (January 105 -		Annual (January 106 -		Annual (January 107 -		Annual (January '08 -		Annual (January '09 -		Annual (January '10 -		Annual (January '11 -		Annual (January '12 -		Annual Clanuary '13 -		Annual (January '14 -		Annual (January '15 -		Annual (January 16 -	
truction Use Tax	Department			Not implemented	December '06)	Not implemented		Not implemented	December '08)	\$608,483	December '09)	\$713,582	December '10)	\$1,103,119	December '11)	\$721,002	December '12)	\$1,221,734	December '13)	\$1,360,585	December '14)	\$1,803,853	December '15)	\$2,229,809	December '16)	Not Available
I Property Tax	TOV Finance Department	Total property taxes collected	Annual (January '05 - December '05)	\$2,469,629	Annual (January '06 - December '06)	\$2,751,032	Annual (January 107 - December 107)	\$2,830,331	Annual (January '08 - December '08)	\$4,092,167	Annual (January '09 - December '09)	\$4,317,417	Annual (January '10 - December '10)	\$4,782,945	Annual (January '11 - December '11)	\$4,866,254	Annual (January '12 - December '12)	\$4,157,279	Annual (January '13 - December '13)	\$4,227,966	Annual (January '14 - December '14)	\$4,358,411	Annual (January '15 - December '15)	\$4,389,241	Annual (January '16 - December '16)	Not Available
l Real Estate Transfe	TOV Finance	Total Real	Annual (January 105 -		Annual (January '06 -		Annual (January 107 -		Annual (January '08 -		Annual (January '09 -		Annual (January '10 -		Annual (January '11 -		Annual (January '12 -		Annual (January '13 -		Annual (January '14 -		Annual (January '15 -		Annual (January '16 -	1
	Department	Estate Transfer Tax collected	December '05)	\$6,206,058	December '06)	\$6,239,744	December '07)	\$6,536,118	December '08)	\$9,091,917	December '09)	\$2,513,481	December '10)	\$6,950,701	December '11)	\$4,403,706	December '12)	\$5,452,937	December '13)	\$4,725,589	December '14)	\$6,849,449	December '15)	\$6,965,617	December '16)	Not Available
n Reserves	TOV Finance Department	General Fund Year-End Balance	As of December 31, 2005	\$13,673,808	As of December 31, 2006	\$15,433,051	General Fund Balance as of December 31, 2007	\$19,834,717	General Fund Balance as of December 31, 2008	\$23,002,886	General fund Balance as of December 31, 2009	\$23,173,417	General Fund Balance as of December 31, 2010	\$22,886,692	General Fund Balance as of December 31, 2011	\$23,546,285	General Fund Balance as of December 31, 2012	\$23,403,652	General Fund Balance as of December 31, 2013	\$16,401,973	General Fund Balance as of December 31, 2014	\$19,687,223	General Fund Balance as of December 31, 2015	\$23,622,509	General Fund Balance as of December 31, 2016	Not Available

											Vail Econo	mic Indicators: Busin	ess Growth (2004-2016	1										
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)
Banking Deposit in Eagle County	s FDIC	Total amount of banking deposits (USD)	Annual (July '05 - June '06)	\$1,373,139,000	Annual (July '06 - June '07)	\$1,491,847,000	Annual (July '07 - June '08)	\$1,459,685,000	Annual (July '08 - June '09)	\$1,449,899,000	Annual (July '09 - June '10)	\$1,409,032,000	Annual (July '10 - June '11)	\$1,370,288,000	Annual (July '11 - June '12)	\$1,385,085,000	Annual (July '12 - June '13)	\$1,422,107,000	Annual (July '13 - June '14)	\$1,556,419,000	Annual (July '14 - June '15)	\$1,700,886,000	Annual (July '15 - June '16)	\$1,896,655,000
Unemployment Rate	Colorado Department of Lab - Local Area Unemployment Statistics	Unemployment rate or in Eagle County	Annual (January '06 - December '06)	3.4%	Annual (January '07 - December '07)	2.9%	Annual (January '08 - December '08)	3.6%	Annual (January '09 - December '09)	7.4%	Annual (January '10 - December '10)	9.5%	Annual (January '11 - December '11)	8.5%	Annual (January '12 - December '12)	7.80%	Annual (January '13 - December '13)	6.80%	Annual (January '14 - December '14)	4.20%	Annual (January '15 - December '15)	3.10%	Annual (January '16 - December '16)	Not Available
Employment	Colorado Department of Lab - Local Area Unemployment	Estimated number of people employed in Eagle County	Annual (January '06 - December '06)	29,127	Annual (January '07 - December '07)	30,300	Annual (January '08 - December '08)	30,477	Annual (January '09 - December '09)	27,961	Annual (January '10 - December '10)	26,582	Annual (January '11 - December '11)	26,884	Annual (January '12 - December '12)	27,388	Annual (January '13 - December '13)	28,445	Annual (January '14 - December '14)	31,357	Annual (January '15 - December '15)	31,883	Annual (January '16 - December '16)	Not available
Population Estimates	Colorado State Government, Department of Loca Affairs	Number of estimated full-time al residents in Vall	Annual (as of July '06)	4,812	Annual (as of July '07)	4,871	Annual (June '07 - July '08)	4,960	Annual (June '08 - July '09)	5,027	Annual (June '09 - July '10)	5,278	Annual (June '10 - July '11)	5,242	Annual (June '11 - July '12)	5,252	Annual (July '12 - June '13)	5,289	Annual (July '13 - June '14)	5,320	Annual (July '14 - June '15)	5,450	Annual (July '15 - June '16)	Not available
											Vail Econ	omic Indicators: Macr	oeconomic (2004-2016)											1
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)
Consumer Confidence Inde	US Conference Board	Consumer Confidence Index	Winter (November '05 - April '06)	104.6	Winter (November '06 - April '07)	107.8	Winter (November '07 - April '08)	77.8	Winter (November '08 - April '09)	35.3	Winter (November '09 - April '10)	52.9	Winter (November '10 - April '11)	62.3	Winter (November '11 - April '12)	65.2	Winter (November '12 - April '13)	65.8	Winter (November '13 - April '14)	78.8	Winter (November '14 - April '15)	97.1	Winter (November '15 - April '16)	95.2
			Summer (May '06 - October '06)	104.7	Summer (May 107 - October 107)	104.4	Summer (May '08 - October '08)	52.6	Summer (May '09 - October '09)	51.2	Summer (May '10 - October '10)	53.3	Summer (May '11 - October '11)	51.8	Summer (May '12 - October '12)	65.9	Summer (May '13 - October '13)	78.6	Summer (May '14 - October '14)	82.9	Summer (May '15 - October '15)	98.1	Summer (May '16 - October '16)	98.4
US Dollar vs. Eu	<ul> <li>US Federal Reserve</li> </ul>	s US Dollar vs. Euro	Winter (November '05 - April '06)	\$1.20	Winter (November '06 - April '07)	\$1.32	Winter (November '07 - April '08)	\$1.50	Winter (November '08 - April '09)	\$1.31	Winter (November '09 - April '10)	\$1.41	Winter (November '10 - April '11)	\$1.37	Winter (November '11 - April '12)	\$1.32	Winter (November '12 - April '13)	\$1.31	Winter (November '13 - April '14)	\$1.37	Winter (November '14 - April '15)	\$0.87	Winter (November '15 - April '16)	\$0.91
			Summer (May '06 - October '06)	\$1.27	Summer (May '07 - October '07)	\$1.37	Summer (May '08 - October '08)	\$1.49	Summer (May '09 - October '09)	\$1.42	Summer (May '10 - October '10)	\$1.29	Summer (May '11 - October '11)	\$1.41	Summer (May '12 - October '12)	\$1.26	Summer (May '13 - October '13)	\$1.33	Summer (May '14 - October '14)	\$1.31	Summer (May '15 - October '15)	\$0.90	Summer (May '16 - October '16)	\$0.89