



Town of Vail Summer 2016 Economic Indicators Summary

(Based on Summer data: May 1 - October 31, 2016)

INTRODUCTION: This summary is provided as a part of the Town of Vail 2016 Economic Development Strategic Plan and introduces a synopsis of Vail Economic Indicators representing summer 2016 (May - October) seasonal view and is supported by a more granular chart (attached). Summaries are published twice annually as soon as practical after the data has become available, is limited in scope by the availability of data from secondary sources and is believed to be generally accurate, but not independently verified.

Tourism



Vail's 2016 summer season experienced growth in most tourism indicators. During the summer of 2016, Vail experienced a significant increase in lodging occupancy (+13.8%) as well as in average daily rate (+11.3%) resulting in a dramatic increase in overall revenue per available room (RevPAR) (+26.6%). This increase in occupancy (to 49.4%) and average daily rate (to \$223) represent the highest levels since this measurement system was established. Comparatively, Vail outperformed other U.S. western mountain resorts (based on overall DestiMetrics industry data) who increased both aggregated occupancy (+6.6%) and rate (+7.6%) and achieved an increase in RevPAR (+14.7%) but to a lesser extent than Vail's. According to Vail's Daily Occupancy Report (produced by DestiMetrics), 18 weekends or two thirds of all weekends in the summer season were at an occupancy of 70% or higher (up from 13 last year). This encompassed every weekend from June 11 through October 1st with 8 of those weekends at between 85% and 95% occupancy. The most notable improvements in occupancy took place during August and early September and may be a precursor to larger increases in rate and smaller increases in occupancy in the future as capacity limits may hinder the ability to bring additional overnight visitors to Vail during peak times. The Vail Cascade Resort (285 rooms) was closed during the summer of 2016 for renovations, which is noteworthy and represented 7.5% of Vail's professionally managed short term rental inventory. As a result, while the supply of short term rooms/units decreased, occupancy at other lodging properties may have increased, absorbing otherwise misplaced guests. The statistical consequences of which is that Vail's increase in overall lodging tax collections may not mirror increases in occupancy, rate or RevPAR. Other metrics to note are gasoline prices, which declined (-15.7%) over the previous summer and have decreased dramatically over the past two summers (-37.3%). This may have contributed to the continued increase in Tunnel Traffic (+6.3%). Deplanements at Eagle County Regional Airport increased slightly (+2.4%) from last season as did deplanements at Denver International Airport (+5.9%). Cars in the parking structures and on the Frontage roads show an increase (+9.3%), while visitors to the Vail Village and Lionshead Welcome Centers (located at the parking structures) increased significantly (+26.1%). A variety of special events took place during the summer months and recent changes in attendance counting methodology (by a third party firm) attendance metrics are more reliable than in previous years, to wit: Overall event attendance increased (+13.3%) from last summer. Most had attendance consistent with last year, but several notable increases include GoPro Mountain Games (+22.0%), Hot Summer Nights (+16.4%), Vail International Dance Festival (+51.4%) and Vail Lacrosse Shoot-Out (+16.4%). There were no significant events added or removed from Vail's summer line up that affected overall attendance, however the summer of 2016 marked the inaugural season of Vail's Epic Discovery, an on-mountain summer adventure experience, located at the top of the EagleBahn gondola. The Town of Vail reported a dramatic increase in lift tax revenue (+45.6%) over last summer.

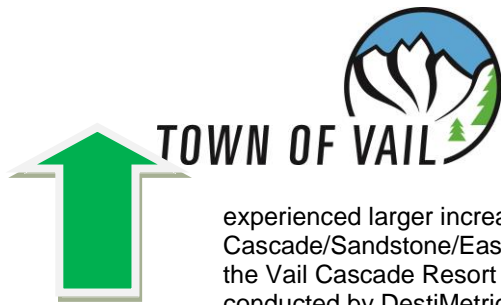
Real Estate



This season's real estate indicators show a slight decrease in number of transactions (-3.9%) and a considerable decrease in average sale price per transaction (-16.9%) with total gross sales decreasing (-22.3%). Average price per square foot decreased (-10.3%) as well. Vail's real estate market had been steadily improving from the summer of 2011 through the summer of 2015, prior to this softening in 2016. Based on winter 2016/17 trends to date, these summer metrics may not be indicative of a declining market, rather an anomaly with fewer luxury property sales and more moderate priced properties sales during the summer months.

Town Revenues

Sales Tax is segmented by business type (retail, lodging and food/beverage) and further broken down geographically by Vail neighborhoods. Excluding out of town collections, all segments combined showed an increase in overall summer sales tax revenue (+4.5%) following another record breaking summer season's sales tax revenue, which had increased (+7.9%) last year. Specifically, lodging (+6.5%) and retail (+6.3%) tax collections each saw a higher year over year increase than food and beverage sales (+1.1%). When segmented by neighborhood, Lionshead



experienced larger increases overall (+12.2%) compared to Vail Village (+11.4%). Cascade/Sandstone/East & West Vail showed a significant decline (-18.1%) due to the closure of the Vail Cascade Resort in the Cascade Village and the Holiday Inn (closed on Sept. 6). A study conducted by DestiMetrics shows that the average of taxable sales at comparable ski towns was also up season-over-season although with slightly larger increases in both lodging sales (+9.7%) and total taxable sales (+6.6%).

Other Tax Collections by the Town of Vail include construction use tax, property tax and real estate transfer tax and are reported on a calendar-year basis. As a result, these taxes do not correlate with the seasonal indicators above.

Business Growth



Business Growth is based on broader county and national indicators, many of which are tracked on an annual basis and lag significantly. While not as current and telling of the current market conditions, the Business Growth indicators show a strengthening economy as evidenced by the total 2016 amount of banking deposits (USD) increased from 2014 (+11.5%).

Macro Economics



The broader economic conditions have a significant impact on determining consumers' discretionary spending and leisure habits, which in turn can significantly impact Vail's economic performance. While there are global economic challenges, the US domestic economy is strong across most sectors, with recent dramatic increases in financial and consumer marketplaces. These markets were beginning to show some volatility in recent months, most notably in the weeks running up to November's Presidential election. None of the volatility appeared to impact travel during the summer months, which continued to grow significantly both across the industry and in Vail. A tolerance for rate increases, which was slipping in winter 2015/16, returned in summer 2016, though it must be noted that summer rates remain dramatically lower than winter. Among the positive economic variables is the continuing low cost of gas and other transportation fuels. Among the negative is the continued strength of the US dollar against foreign currencies, particularly the Canadian and European markets, resulting in a decrease in foreign visitation to ski/mountain destinations. (1) Consumer Confidence has moved out of the 90-point range to eclipse the 100-point mark for each of the past four months, its longest stretch above 100 points since July 2007. Consumers are feeling more confident in both current conditions and long-term economic outlook, bolstered by wage increases in 2016 that were lacking in the prior six years of recovery and significant and ongoing gains in financial markets that are being reflected in savings and retirement accounts. (2) Job Creation & Unemployment continues to be an extremely consistent part of the economic/consumer engine. Though job creation has slowed somewhat over the past three months, employers added an average of 205,000 jobs during the past six months, down only 5,000 jobs per month from the prior six months, and continuing a record 74-month streak of job creation during which an average of 199,405 jobs have been added per month. The national unemployment rate was at or below 5.0 percent for the past fourteen months, and has been below 5.0 percent for five of the last six months, now firmly below pre-recession levels. (3) Wall Street and other domestic financial markets have shown such resilience as to be only occasionally impacted by global events over the course of the past six months, quickly recovering when outside events do get reflected in market performance. Anticipated volatility heading into the Presidential election didn't materialize and concerns coming out have been set aside in favor of high market confidence in certain sectors sufficient to drive dramatic increases in the past six weeks aka "Trump Bump". Overall, the Dow Jones has added 7.8 percent in the past six months, and the tech-heavy Nasdaq 13.8 percent while the more consumer-reflective Standard & Poors 500 has added 9.1 percent. (4) Foreign Exchange Rates continued to be very high for inbound visitors to the US as the US dollar remained the strongest major currency in the global marketplace. On the flip side creating great deals for international travel from the US, but at some consequence to domestic travel in so doing.

This Summary and the foundational data set will be further updated and expanded upon twice annually, taking its place among the tools available to better inform the Town staff, its various committees and the public it serves.

Ralf Garrison
Director, DestiMetrics LLC

Vail Economic Indicators: Tourism (2004-2016)																										
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)
Lodging Report: Occupancy	DestMetrics: Booking patterns at 18 Vail lodging properties	Average number of rooms occupied (2247 out of 3598 properties)	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	59.6%	Winter (November '06 - April '07)	60.3%	Winter (November '07 - April '08)	58.6%	Winter (November '08 - April '09)	52.1%	Winter (November '09 - April '10)	54.7%	Winter (November '10 - April '11)	55.2%	Winter (November '11 - April '12)	54.5%	Winter (November '12 - April '13)	54.9%	Winter (November '13 - April '14)	57.5%	Winter (November '14 - April '15)	57.8%	Winter (November '15 - April '16)	56.9%
		Summer (May '05 - October '05)	39.1%	Summer (May '06 - October '06)	38.4%	Summer (May '07 - October '07)	39.4%	Summer (May '08 - October '08)	38.0%	Summer (May '09 - October '09)	33.5%	Summer (May '10 - October '10)	35.1%	Summer (May '11 - October '11)	38.5%	Summer (May '12 - October '12)	40.1%	Summer (May '13 - October '13)	41.5%	Summer (May '14 - October '14)	43.1%	Summer (May '15 - October '15)	44.3%	Summer (May '16 - October '16)	49.4%	
Lodging Report: Average Nightly Room Rates	DestMetrics: Booking patterns at 18 Vail lodging properties	Average nightly room rates	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	\$363	Winter (November '06 - April '07)	\$376	Winter (November '07 - April '08)	\$407	Winter (November '08 - April '09)	\$384	Winter (November '09 - April '10)	\$353	Winter (November '10 - April '11)	\$374	Winter (November '11 - April '12)	\$398	Winter (November '12 - April '13)	\$415	Winter (November '13 - April '14)	\$443	Winter (November '14 - April '15)	\$492	Winter (November '15 - April '16)	\$513
		Summer (May '05 - October '05)	\$142	Summer (May '06 - October '06)	\$158	Summer (May '07 - October '07)	\$155	Summer (May '08 - October '08)	\$155	Summer (May '09 - October '09)	\$146	Summer (May '10 - October '10)	\$151	Summer (May '11 - October '11)	\$163	Summer (May '12 - October '12)	\$169	Summer (May '13 - October '13)	\$173	Summer (May '14 - October '14)	\$190	Summer (May '15 - October '15)	\$199	Summer (May '16 - October '16)	\$223	
Community Center Attendance	Vail Recreation District	Number of visitors to the Dudson Ice Arena	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	Not available	Annual (January '08 - December '08)	80,000 (estimate)	Annual (January '09 - December '09)	80,000 (estimate)	Annual (January '10 - December '10)	80,000 (estimate)	Annual (January '11 - December '11)	75,000 (estimate)	Annual (January '12 - December '12)	85,000 (estimate)	Annual (January '13 - December '13)	85,000 (estimate)	Annual (January '14 - December '14)	43,646	Annual (January '15 - December '15)	47,000	Annual (January '16 - December '16)	71,000 (estimate)
		Visitors to the Vail Golf Course	Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	24,600	Summer (May '09 - October '09)	23,414	Summer (May '10 - October '10)	23,332	Summer (May '11 - October '11)	21,963	Summer (May '12 - October '12)	25,000	Summer (May '13 - October '13)	24,681	Summer (May '14 - October '14)	24,187	Summer (May '15 - October '15)	24,334	Summer (May '16 - October '16)	26,672
Parking Counts	TOV Transportation	Number of vehicles in Vail Village Parking Structure	Winter (November '04 - April '05)	332,424	Winter (November '05 - April '06)	325,972	Winter (November '06 - April '07)	342,417	Winter (November '07 - April '08)	350,896	Winter (November '08 - April '09)	288,307	Winter (November '09 - April '10)	324,979	Winter (November '10 - April '11)	343,896	Winter (November '11 - April '12)	319,223	Winter (November '12 - April '13)	335,151	Winter (November '13 - April '14)	344,978	Winter (November '14 - April '15)	481,875	Winter (November '15 - April '16)	379,468
		Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	297,349	Summer (May '10 - October '10)	312,603	Summer (May '11 - October '11)	345,725	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	347,451	Summer (May '14 - October '14)	Not available	Summer (May '15 - October '15)	419,707	Summer (May '16 - October '16)	442,210	
TOV Transportation	TOV Transportation	Number of vehicles in Lionhead Parking Structure	Winter (November '04 - April '05)	181,275	Winter (November '05 - April '06)	176,716	Winter (November '06 - April '07)	174,085	Winter (November '07 - April '08)	184,505	Winter (November '08 - April '09)	182,028	Winter (November '09 - April '10)	187,045	Winter (November '10 - April '11)	179,971	Winter (November '11 - April '12)	167,682	Winter (November '12 - April '13)	173,777	Winter (November '13 - April '14)	173,967	Winter (November '14 - April '15)	269,587	Winter (November '15 - April '16)	243,814
		Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	218,482	Summer (May '10 - October '10)	221,233* (PVMC Parking Lot Closed)	Summer (May '11 - October '11)	463,139	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	153,566	Summer (May '14 - October '14)	Not available	Summer (May '15 - October '15)	245,483	Summer (May '16 - October '16)	284,887	
TOV Transportation	TOV Transportation	Number of vehicles on frontage roads	Winter (November '04 - April '05)	4,712	Winter (November '05 - April '06)	9,406	Winter (November '06 - April '07)	N/A	Winter (November '07 - April '08)	5,947	Winter (November '08 - April '09)	7,836	Winter (November '09 - April '10)	7,795	Winter (November '10 - April '11)	1,675	Winter (November '11 - April '12)	2,074	Winter (November '12 - April '13)	4,401	Winter (November '13 - April '14)	3,270	Winter (November '14 - April '15)	1,290	Winter (November '15 - April '16)	9,077
		Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	JULY 4TH	Summer (May '11 - October '11)	4,853	Summer (May '12 - October '12)	3,072	Summer (May '13 - October '13)	Not available	Summer (May '14 - October '14)	2,294	Summer (May '15 - October '15)	Not available	Summer (May '16 - October '16)	6,230	
TOV Transportation	TOV Transportation	Number of days parking structures full	Winter (November '04 - April '05)	43/IVV / 13/LH	Winter (November '05 - April '06)	45/IV / 27/LH	Winter (November '06 - April '07)	66/IVV / 31/LH	Winter (November '07 - April '08)	58/IVV / 25/LH	Winter (November '08 - April '09)	50/IVV / 25/LH	Winter (November '09 - April '10)	49/IVV / 20/LH	Winter (November '10 - April '11)	7/IVV / 7/LH	Winter (November '11 - April '12)	8/IVV / 7/LH	Winter (November '12 - April '13)	0	Winter (November '13 - April '14)	7	Winter (November '14 - April '15)	16/IVV / 5/LH both full = 5	Winter (November '15 - April '16)	6,126
		Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	JULY 4TH	Summer (May '11 - October '11)	21/IVV / 14/LH	Summer (May '12 - October '12)	15/IVV / 9/LH	Summer (May '13 - October '13)	Not available	Summer (May '14 - October '14)	14/IVV / 6/LH	Summer (May '15 - October '15)	Not available	Summer (May '16 - October '16)	22	
Airport Statistics	DIA	Number of people into Denver International Airport	Winter (November '04 - April '05)	9,007,732	Winter (November '05 - April '06)	10,894,042	Winter (November '06 - April '07)	11,359,350	Winter (November '07 - April '08)	12,005,377	Winter (November '08 - April '09)	11,612,990	Winter (November '09 - April '10)	11,848,627	Winter (November '10 - April '11)	12,421,502	Winter (November '11 - April '12)	12,618,182	Winter (November '12 - April '13)	12,337,722	Winter (November '13 - April '14)	11,140,387	Winter (November '14 - April '15)	12,430,716	Winter (November '15 - April '16)	13,172,733
		Summer (May '05 - October '05)	11,561,666	Summer (May '06 - October '06)	12,639,845	Summer (May '07 - October '07)	13,237,818	Summer (May '08 - October '08)	13,600,079	Summer (May '09 - October '09)	13,517,792	Summer (May '10 - October '10)	13,974,281	Summer (May '11 - October '11)	14,117,198	Summer (May '12 - October '12)	14,213,370	Summer (May '13 - October '13)	13,895,694	Summer (May '14 - October '14)	13,803,008	Summer (May '15 - October '15)	14,311,763	Summer (May '16 - October '16)	16,274,181	
Eagle County Airport	Eagle County Airport	Number of people into Eagle County Airport	Winter (November '04 - April '05)	175,641	Winter (November '05 - April '06)	180,086	Winter (November '06 - April '07)	179,620	Winter (November '07 - April '08)	181,602	Winter (November '08 - April '09)	173,333	Winter (November '09 - April '10)	166,409	Winter (November '10 - April '11)	161,847	Winter (November '11 - April '12)	147,121	Winter (November '12 - April '13)	138,583	Winter (November '13 - April '14)	131,323	Winter (November '14 - April '15)	133,304	Winter (November '15 - April '16)	136,544
		Summer (May '05 - October '05)	39,779	Summer (May '06 - October '06)	37,750	Summer (May '07 - October '07)	48,043	Summer (May '08 - October '08)	37,300	Summer (May '09 - October '09)	8,434 (airport was closed May - Aug.)	Summer (May '10 - October '10)	37,760	Summer (May '11 - October '11)	32,418	Summer (May '12 - October '12)	26,626	Summer (May '13 - October '13)	29,162	Summer (May '14 - October '14)	29,737	Summer (May '15 - October '15)	26,791	Summer (May '16 - October '16)	Not available	
Vail Information Center Visits	Communication Department	Number of visits to the Vail Village Information Center	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	20,004	Winter (November '07 - April '08)	18,051	Winter (November '08 - April '09)	20,949	Winter (November '09 - April '10)	17,483	Winter (November '10 - April '11)	16,323	Winter (November '11 - April '12)	17,757	Winter (November '12 - April '13)	22,635	Winter (November '13 - April '14)	16,818	Winter (November '14 - April '15)	19,055	Winter (November '15 - April '16)	23,659
		Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	25,032	Summer (May '07 - October '07)	22,658	Summer (May '08 - October '08)	26,098	Summer (May '09 - October '09)	24,774	Summer (May '10 - October '10)	24,168	Summer (May '11 - October '11)	26,132	Summer (May '12 - October '12)	26,142	Summer (May '13 - October '13)	19,640	Summer (May '14 - October '14)	16,850*	Summer (May '15 - October '15)	25,896	Summer (May '16 - October '16)	22,609	
Communication Department	Communication Department	Number of visits to the Lionhead Information Center	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	14,319	Winter (November '07 - April '08)	12,595	Winter (November '08 - April '09)	11,576	Winter (November '09 - April '10)	10,616	Winter (November '10 - April '11)	6,972	Winter (November '11 - April '12)	8,689	Winter (November '12 - April '13)	29,225	Winter (November '13 - April '14)	13,582	Winter (November '14 - April '15)	20,635	Winter (November '15 - April '16)	22,579
		Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	31,103	Summer (May '07 - October '07)	25,340	Summer (May '08 - October '08)	19,319	Summer (May '09 - October '09)	18,000	Summer (May '10 - October '10)	17,337	Summer (May '11 - October '11)	18,307	Summer (May '12 - October '12)	27,883	Summer (May '13 - October '13)	16,512	Summer (May '14 - October '14)	21,359	Summer (May '15 - October '15)	18,539	Summer (May '16 - October '16)	23,380	
*Vail Village Welcome Center closed for construction on August 15, 2014 for the duration of the summer. The operation moved to the Transit Center																										
Total Snowfall	OnTheSnow.com	On Vail Mountain: Measured in inches	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	Not available	Winter (November '07 - April '08)	Not available	Winter (November '08 - April '09)	393	Winter (November '09 - April '10)	271	Winter (November '10 - April '11)	459	Winter (November '11 - April '12)	172	Winter (November '12 - April '13)	288	Winter (November '13 - April '14)	264	Winter (November '14 - April '15)	234	Winter (November '15 - April '16)	292
		Town of Vail Public Works Department	In Town of Vail: Measured in inches	Winter (November '04 - April '05)	185	Winter (November '05 - April '06)	244	Winter (November '06 - April '07)	171	Winter (November '07 - April '08)	300	Winter (November '08 - April '09)	211	Winter (November '09 - April '10)	174	Winter (November '10 - April '11)	262	Winter (November '11 - April '12)	112	Winter (November '12 - April '13)	185	Winter (November '13 - April '14)	227	Winter (November '14 - April '15)	172	Winter (November '15 - April '16)
Tunnel Traffic	CDOT	Number of vehicles thru the Eisenhower Tunnel/Vail Pass	Winter (November '04 - April '05)	3,611,648	Winter (November '05 - April '06)	5,406,952	Winter (November '06 - April '07)	5,694,884	Winter (November '07 - April '08)	5,709,007	Winter (November '08 - April '09)	5,730,889	Winter (November '09 - April '10)	5,690,262	Winter (November '10 - April '11)	5,236,367	Winter (November '11 - April '12)	5,160,226	Winter (November '12 - April '13)	5,211,992	Winter (November '13 - April '14)	5,458,044	Winter (November '14 - April '15)	5,557,278	Winter (November '15 - April '16)	5,864,849
		Summer (May '05 - October '05)	5,488,399	Summer (May '06 - October '06)	5,585,158	Summer (May '07 - October '07)	6,074,027	Summer (May '08 - October '08)	5,821,092	Summer (May '09 - October '09)	6,043,720	Summer (May '10 - October '10)	5,833,139	Summer (May '11 - October '11)	5,534,275	Summer (May '12 - October '12)	5,598,788	Summer (May '13 - October '13)	5,609,828	Summer (May '14 - October '14)	5,829,054	Summer (May '15 - October '15)	6,074,994	Summer (May '16 - October '16)	6,458,322	
Holiday Timing	Calendar	Easter: Date	Sunday	March 27, 2005	Sunday	April 16, 2006	Sunday	April 8, 2007	Sunday	March 23, 2008	Sunday	April 12, 2009	Sunday	April 4, 2010	Sunday	April 24, 2011	Sunday	April 8, 2012	Sunday	March 31, 2013	Sunday	April 20, 2014	Sunday	April 5, 2015	Sunday	March 27, 2016
		4th of July: Day of the week	July 4, 2005	Monday	July 4, 2006	Tuesday	July 4, 2007	Wednesday	July 4, 2008	Friday	July 4, 2009	Saturday	July 4, 2010	Sunday	July 4, 2011	Monday	July 4, 2012	Wednesday	July 4, 2013	Thursday	July 4, 2014	Friday	July 4, 2015	Saturday	July 4, 2016	Monday
Christmas: Day of the week	December 25, 2005	Sunday	December 25, 2006	Monday	December 25, 2006	Monday	December 25, 2006	Monday	December 25, 2007	Friday	December 25, 2008	Thursday	December 25, 2009	Friday	December 25, 2010	Sunday	December 25, 2011	Sunday	December 25, 2012	Tuesday	December 25, 2013	Wednesday	December 25, 2014	Thursday	December 25, 2015	Friday
		Sunday	December 25, 2006	Monday	December 25, 2006	Monday	December 25, 2006	Monday	December 25, 2007	Friday	December 25, 2008	Thursday	December 25, 2009	Friday	December 25, 2010	Sunday	December 25, 2011	Sunday	December 25, 2012	Tuesday	December 25, 2013	Wednesday	December 25, 2014	Thursday	December 25, 2015	Friday
Fuel Prices	Energy Information Administration	Average price of gasoline per gallon (USD) in Colorado: ave of weekly averages	Winter (November '04 - April '05)	\$1.94	Winter (November '05 - April '06)	\$2.33	Winter (November '06 - April '07)	\$2.33	Winter (November '07 - April '08)	\$3.03	Winter (November '08 - April '09)	\$1.83	Winter (November '09 - April '10)	\$2.85	Winter (November '10 - April '11)	\$3.12	Winter (November '11 - April '12)	\$3.35	Winter (November '12 - April '13)	\$3.33	Winter (November '13 - April '14)	\$3.31	Winter (November '14 - April '15)	\$2.32	Winter (November '15 - April '16)	\$1.95
		Summer (May '05 - October '05)	\$2.44	Summer (May '06 - October '06)	\$2.77	Summer (May '07 - October '07)	\$3.00	Summer (May '08 - October '08)	\$3.69	Summer (May '09 - October '09)	\$2.44	Summer (May '10 - October '10)	\$2.76	Summer (May '11 - October '11)	\$3.56	Summer (May '12 - October '12)	\$3.52	Summer (May '13 - October '13)	\$3.52	Summer (May '14 - October '14)	\$3.56	Summer (May '15 - October '15)	\$2.60	Summer (May '16 - October '16)	\$2.19	

Data provided were collected by the TOV and DestiMetrics in Jan. 2009 and updated in June/July 2016 from a variety of secondary sources, which are thought to be accurate, but not independently verified and best used as a general overview as a result.

Vail Economic Indicators: Tourism (2004-2016)																											
Indicator	Source	Focus Issue	Report Date (94-95)	Data (04-05)	Report Date (05-06)	Data (05-06)	Report Date (06-07)	Data (06-07)	Report Date (07-08)	Data (07-08)	Report Date (08-09)	Data (08-09)	Report Date (09-10)	Data (09-10)	Report Date (10-11)	Data (10-11)	Report Date (11-12)	Data (11-12)	Report Date (12-13)	Data (12-13)	Report Date (13-14)	Data (13-14)	Report Date (14-15)	Data (14-15)	Report Date (15-16)	Data (15-16)	
Event Attendance	Big Beers Festival	Big Beers Festival	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	Event did not occur	Event did not occur	Event did not occur	Event did not occur	Winter (January 9-14)	2,013	Winter (January 9-14)	1,600	Winter (January 9-14)	3,200	
	Vail Symposium	Vail Symposium Western	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	December 29, 2011-April 3, 2012	1,513	December 5, 2012-March 15, 2013	1,250	Winter (January 10-April 3)	1,241	Winter (Dec 18-March 25)	1,500	Winter (Jan 4-Feb 29)	1,400	
	Vail Valley Foundation	2015 FIS World Alpine Ski Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	2014	2014	Event did not occur	2015	Winter (Feb 2-Feb 14, 2016)	204,707	Event did not occur	
	CardShams (EE)	Vertical Express	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	2014	2014	Event did not occur	2015	Feb 21, 2016	146	146	
	Highline Sports & Entertainment	Burton US Open Snowboarding Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	1st year: Feb 27-March 2	91,000	Burton US Open Snowboarding Championships 4th year 3/2-3/8	49,850	Burton US Open Snowboarding Championships 4th year 3/2-3/7	21,500	Winter (January 9-12, 2016)	21,500		
Vail Valley Medical	FINK Vail	FINK Vail	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	3/7/2013	1,319	4/5/2014	1,625	3/21/2015	2,430	4/22/2015	2,900	
Vail Film Institute	Vail Film Festival	March 31- April 3, 2005	10,000	March 30- April 2, 2006	12,000	March 29-April 1, 2007	14,000	March 26- April 3, 2008	12,500	April 2-5, 2009	12,000	April 1-4, 2010	14,000	Mar 31- Apr 3, 2011	14,000	Mar 29-Apr 4, 2012	5,071 BRC (14,000 from 8,000)	March 28-31, 2013	12,000	Winter (March 27-30)	5,182	Winter (March 26-29)	6,800	Winter (April 7-10)	4,800		
Taste of Vail	Taste of Vail	April 6-6, 2005	Not available	April 5-6, 2006	24,000	April 11-14, 2007	7,000	March 29-April 4, 2008	7,000	April 1-4, 2009	6,000	April 8-10, 2010	6,600	April 7, 2011	5,000	Apr 5, 2012: Lamb & Lamb	8,000	April 3-6, 2013	10,731	Winter (April 2-5)	9,810	Winter (April 2-5)	5,100	Winter (3/30-4/2)	3,500		
Highline Sports & Entertainment	Spring Back to Vail	April 4-16, 2005	50,000	April 3-16, 2006	40,000	April 2-15, 2007	26,000	April 7-13, 2008	30,000	April 13-19, 2009	30,000+	April 12-18, 2010	40,000	Apr 16-24, 2011	70,000	Apr 9-15, 2012	30,000	April 8-14, 2013	40,000	Winter (April 11-13, 2014)	54,637	Winter (April 1-7, 2015)	10,800	Winter (April 1-7, 2016)	7,000		
Applied Leadership Series (EE)	Vail Center (Vail Leadership Institute)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016: Feb 27, April 9, June 25, Aug 20	428		
Vail Valley Foundation	Golfers Men Games (Golfers Men Games Jeopardy 2011)	Golfers Men Games (Golfers Men Games Jeopardy 2011)	June 1-5, 2005	12,000 (snow)	May 31- June 4, 2006	28,000	May 30- June 3, 2007	30,000	June 4-8, 2008	35,000	June 4-7, 2009	40,000+ VFW is snow-provif	June 3-6, 2010	35,037	June 2-5, 2011	46,897	May 31-June 3, 2012	43,889*	June 6-9, 2013	53,579	Golfers Men Games	58,000	Golfers Men Games: Jun 9-12, 2016	46,000	Golfers Men Games: Jun 9-12, 2016	56,100	
Vail Valley Foundation	Hot Summer Nights	Hot Summer Nights	7 Tuesdays, June 14-July 26, 2005	26,400	10 Tuesdays: June 13-August 29	33,063	9 Tuesdays: June 19-August 21, 2007	32,625	9 Tuesdays: June 16-August 19, 2008	28,668	9 Tuesdays: June 16-August 19, 2009	36,629	Tuesdays, June 15-Aug 24	31,865	June 19-Sept 30, 2011	33,683	Tuesdays, June 12-Aug 21, 2012	32,716	June 18-Aug 27, 2013	3	30,505	Summer (June 17-August 2)	31,325	Summer (June 17-August 2)	19,837	Summer Tuesdays (June 14-August 13)	23,100
Headrow Drive Partnership	Vail Farmers' Market	June 19- September 17, 2006 (14 Markets)	75,000	June 18- September 17, 2006 (14 Markets)	100,000	June 18- September 23, 2007 (14 Markets)	120,000	June 22- September 21, 2008 (14 Markets)	130,000	June 21- Sept 20, 2009 (14 markets)	140,000	June 20- Sep 19, 2010	140,000	June 19-Sept 25, 2011 (15 markets)	168,000	June 17- Sept 30 (16 Markets)	140,000	June 17- Sept 30 (16 Markets)	205,742	Summer (June 15-October 5)	209,857	Summer (June 15-October 5)	71,000*	Summer (June 15-October 5)	83,000		
Colorado Lacrosse Association	Vail Lacrosse Shootout	June 25- July 4, 2005	92 teams 18,330 total	June 24- July 4, 2006	122 teams 16,000 total	June 25- July 4, 2007	100 teams 17,116 total	June 28- July 6, 2008	184 teams 18,618 total	June 26- July 5, 2009	95 teams 16,000 total	June 26- July 4, 2010	103 Teams 17,550 total	June 25- July 4, 2011	107 Teams 18,500	June 24- July 4, 2012	99 Teams 23,617	Summer (June 26-July 6)	13,543	Summer (June 26-July 6)	10,180 (no Field Lacrosse)	Summer (June 25-July 6)	19,000*	Summer (June 25-July 6)	12,800		
Eagle Valley Events	America Days	Monday, July 4, 2005	25,000	Tuesday, July 4, 2006	30,000	Wednesday, July 4, 2007	35,000	Friday, July 4, 2008	35,000	Saturday, July 4, 2009	40,000	Sunday, July 4, 2010	35,500	Monday, July 4, 2011	42,000	Wed, July 4, 2012 (parade events)	42,000 (63 parade events)	Highline: July 4-6	55,000	Summer Highline (July 4)	25,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000		
Bravol	Bravol (GPRF performances only)	18 performances: June 26- July 29, 2005	35,068	19 performances: June 28- July 28, 2006	36,727	19 performances: June 27- July 27, 2007	32,649	18 performances: July 25- July 25, 2008	34,888	19 performances: July 1- Aug 4, 2009	34,530	June 25- Aug 3, 2010	41,469	June 25-Aug 3, 2011	41,385	June 24-Aug 4, 2012	42,000 (63 parade events)	Summer 2013: Ticketed @ GPRF: 41,750	Total: 60,982	Summer 2014	53,377	Summer 2015	52,270	Summer 2016	57,000		
Vail Valley Foundation	Vail International Dance Festival (GPRF)	6 performances: July 30-August 7, 2005	9,550	7 performances: July 30-August 13, 2006	11,654	8 performances: July 29-August 12, 2007	12,449	7 performances: July 27-August 9, 2008	11,698	8 performances: (GPRF): July 27- Aug 10, 2009	17,500	July 26-Aug 10, 2010	20,609	June 25-Aug 14, 2011	16,968	June 24-Aug 11, 2012	18,419*	Summer 2013: Ticketed @ GPRF: 17,750	Summer 2014	24,260	Summer (July 27-August 9)	13,800	Summer (July 27-August 9)	20,900			
Commission on Special Events	Cumulative Attendance at GPRF Performances- All	Summer 2005	46 performances 80,084	Summer 2006	50 performances 91,752	Summer 2007	47 performances 86,332	Summer 2008	43 performances 83,762	Summer 2009	44 performances 91,013	Summer 2010	48 performances 98,444	Summer 2011	48 performances 101,549	Summer 2012	49 performances 99,646	Summer 2013	40 performances 91,481	Summer 2014	34 Events 105,194	Summer 2015	42 Events 88,309	Summer 2016	53 Events 89,399		
NK Sports Group (Formerly Team Championships, etc.)	Kick-it 3rd Soccer	August 5-7, 2005	276 teams 6293 including spectators	August 4-6, 2006	351 teams 7371 including spectators	August 3-5, 2007	309 teams 6489 including spectators	August 1-3, 2008	300 teams 6300 including spectators	July 31- Aug 2, 2009	300 teams 6300 including spectators	July 30- Aug 1, 2010	288 Teams	August 25, 2011	374,000 (290 teams)	July 27-29, 2012	377,700 (295 teams)	July 26- 28, 2013	23,895 (235 teams)	Kick-it 3rd Soccer	24 Events 105,194	Kick-it 3rd Soccer	11,400	Kick-it 3rd Soccer	15,100		
Vail Jazz Foundation	Jazz @ the Market	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	10 Sundays: June 28-Aug 29/No July 4, 2009	3,000	10 Sundays: June 27-Aug 28/No July 4, 2010	3,000	Aug 25, 2011 (last year)	3,000	Aug 24- Aug 30 (10 Sundays)	1,500	August 23, Friday	2,050	August 23, Saturday	8,000	August 23, Saturday	6,500	August 23, Saturday	6,500		
Vail Jazz Foundation	Jazz @ Vail Square	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	July 31- August 28, 2009 (1st year: 5-15 Thursdays, Aug 6- Sept 2, 2010	3,000	5 Thursdays, Aug 6- Sept 2, 2010	2,700	Sept 1- Sept 1, 2011 (8 Thursdays)	3,200	Aug 31- Sept 3, 2012 (9 Thursdays)	9,000	Jazz @ Vail Square	9,000	Jazz @ Vail Square	8,000	Jazz @ Vail Square	4,500	Jazz @ Vail Square	4,500		
Vail Jazz Foundation	Vail Jazz Party	September 2-5, 2005	3,500	September 1-4, 2006	3,500	August 31- September 3, 2007	3,500	September 2-7, 2008	3,500	Sept 3-7, 2009	4,000	Sept 2-6, 2010	4,800	Sept 2-5, 2011	7,200	Aug 30- Sept 2, 2012	3,400	Labor Day Weekend 2014	3,400	Labor Day Weekend 2015	3,400	Labor Day Weekend 2016	3,400	Labor Day Weekend 2017	3,400		
LakeSide Stride	Vail Summer Bazaar Series (5)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	July 2, 16 & Aug 13, 27	2,500	July 2, 16 & Aug 13, 27	1,900	June 29, July 13, 27, Aug 10	1,800		
Grand Traverse Adventure (VSD)	Keen Vail Adventure Race	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	Aug 9-11	6820 (232 teams)	Summer - (August 7-20)	8495 (366 teams)	Summer - (August 7-20)	2,700	Summer - (August 7-20)	2,800		
Peak Wellness Adventure (EE)	Comp-Fit events and Women's Menstrual	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	Aug 22-23, 2015	200	2016	Event did not occur		
Highline Sports & Entertainment	Gourmet on Gore	September 3, 2005 (1st year)	7,000	2006	Not instituted	September 1-2, 2007	12,500	August 29-31, 2008	18,000	Sept 4-6, 2009	20,000	Sept 4-5, 2010	20,000-30,000	Sept 3-5, 2011 (Monday, October)	30,000	Aug 31- Sept 3, 2012	22,500*	Aug 30- Sept 2	50,000	Summer (August 29-September 11)	25,000	Summer (August 29-September 11)	9,000	Summer (September 2-5)	9,600		
Highline Sports & Entertainment	Octoberfest	September 8-11 & 16-18, 2005	40,000	September 8-10 & 15-17, 2006	40,000	September 7-9 & 14-16, 2007	40,000	September 5-7 & 12-14, 2008	40,000	Sept 11-13 & 18-20, 2009	40,000+	Sept 10-12 & 17-19, 2010	40,000-50,000	Sept 9-11 & 16-18, 2011	40,000	Sept 7-9, 2012	31,000*	Sept 14-16 VFW, Sept 14-16 VFW	55,000	Summer (September 6-7, September 12-14)	50,000	Summer (September 6-7, September 12-14)	9,300*	Summer (September 6-7, September 12-14)	10,900		
Vail Valley Conservancy	Vail Automotive Classic	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	Sept 7	8000	Sept 7	6,500	Sept 13	5,000		
Colorado Grand	Colorado Grand	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	Sept 12-13	2,500	Sept 12-13	300	September 7-9	400		
Eagle Valley Events (The Greenspead Project)	Top Shelf Harvest- Outlier MTB Festival	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	Sept 27, 2014	425	Sept 27, 2014	350	October 1	450		
Group 970	Vail-BC Restaurant Week	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Sept 27 - Oct 6: Inaugural year	42,211	Summer (September 26-October 5)	68,714	Summer (September 26-October 5)	19,300*	Summer (September 26-October 5)	46,840	
America Cup	America Cup	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Sept 10-15	196 Competitors	Summer (September 9-14)	194 Competitors	Summer (September 9-14)	600 World Youth Fishing	Summer (September 11-14)	900 World Youth Fishing	
Living Well	Living At Your Peak	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Sept 13-15	423	Sept 19-21	350	September 11-13	23 invited 173 Follow-Up	Event did not occur	Event did not occur	
Vail Symposium	Unlimited Adventure Speaker Series (6 each year)	2005	Event did not occur	2006	725	2007	1,152	2008	858	2009	1,007	2010	777	2011	815	2012	671	2013: 5 in series	650	Unlimited Adventure Speaker Series (6 each year)	1,240	Unlimited Adventure Speaker Series (6 each year)	see above	Unlimited Adventure Speaker Series (6 each year)	1,400		
Vail Valley Soccer Club	Vail Challenge Cup	October 1-2, 2005	2,200 players 4,000 spectators	October 7-8, 2006	2,200 players 4,000 spectators	October 6-7, 2007	2,000 players 3,500 spectators	October 4-5, 2008	1,800 players 3,200 spectators	Summer 2009	1,500 players 3,500 spectators	Summer 2010	1,580 players 3,400-4000 spectators	October 1-2, 2011	3,100	Oct 6-7, 2012	7,500*	Oct 5-6	110 teams	October 4-5, 2014	132 teams (No Vail field)	October 3-4, 2015	132 Teams	Sept 30-31	148 teams		
Global Solutions (Forum)	Ski and Snowboard Club Vail	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	October 14-16	500		
Highline Sports & Entertainment	Snow Daze	2005	Event did not occur	2006	December 4-17, 2006 (1st year)	15,000	December 3-16, 2007	20,000	December 8-15, 2008	17,500	December 2009	20,000	December 2010	75,000	Dec 5-11, 2011	75,000	Dec 10-16, 2012	55,000	Dec 9-15, 2013	62,518	2014: Dec 12-14 and 19-21	50,000	2015	50,000	December 9-11	Not Available	

*Did not use same attendance measurement metrics as current year

Vail Economic Indicators: Real Estate (2004-2016)																								
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)
Real Estate Sales	Eagle County Assessor's Office	Total number of Real Estate Transactions within Vail	Winter (November '05 - April '06)	174	Winter (November '06 - April '07)	175	Winter (November '07 - April '08)	177	Winter (November '08 - April '09)	97	Winter (November '09 - April '10)	121	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	151	Winter (November '12 - April '13)	182	Winter (November '13 - April '14)	154	Winter (November '14 - April '15)	174	Winter (November '15 - April '16)	181
			Summer (May '06 - October '06)	217	Summer (May '07 - October '07)	158	Summer (May '08 - October '08)	149	Summer (May '09 - October '09)	115	Summer (May '10 - October '10)	195	Summer (May '11 - October '11)	126	Summer (May '12 - October '12)	186	Summer (May '13 - October '13)	199	Summer (May '14 - October '14)	197	Summer (May '15 - October '15)	203	Summer (May '16 - October '16)	195
Sale Price	Eagle County Assessor's Office	Average sale price of Real Estate transactions within Vail	Winter (November '05 - April '06)	\$1,168,249	Winter (November '06 - April '07)	\$2,169,933	Winter (November '07 - April '08)	\$2,258,364	Winter (November '08 - April '09)	\$2,854,325	Winter (November '09 - April '10)	\$1,641,593	Winter (November '10 - April '11)	\$1,780,462	Winter (November '11 - April '12)	\$1,709,393	Winter (November '12 - April '13)	\$1,423,375	Winter (November '13 - April '14)	\$2,224,531	Winter (November '14 - April '15)	\$1,733,518	Winter (November '15 - April '16)	\$2,013,011
			Summer (May '06 - October '06)	\$1,391,526	Summer (May '07 - October '07)	\$1,370,692	Summer (May '08 - October '08)	\$2,508,787	Summer (May '09 - October '09)	\$1,112,728.70	Summer (May '10 - October '10)	\$2,111,644.10	Summer (May '11 - October '11)	\$1,443,006	Summer (May '12 - October '12)	\$1,382,832	Summer (May '13 - October '13)	\$1,234,990	Summer (May '14 - October '14)	\$1,584,734	Summer (May '15 - October '15)	\$1,788,654	Summer (May '16 - October '16)	\$1,485,706
Price Per Square Foot	Eagle County Assessor's Office	Average price of Real Estate per square foot within Vail	Winter (November '05 - April '06)	\$727	Winter (November '06 - April '07)	\$902	Winter (November '07 - April '08)	\$768	Winter (November '08 - April '09)	\$1,103	Winter (November '09 - April '10)	\$791	Winter (November '10 - April '11)	\$809	Winter (November '11 - April '12)	\$820	Winter (November '12 - April '13)	\$734	Winter (November '13 - April '14)	\$828	Winter (November '14 - April '15)	\$824	Winter (November '15 - April '16)	\$777
			Summer (May '06 - October '06)	\$831	Summer (May '07 - October '07)	\$726	Summer (May '08 - October '08)	\$1,344	Summer (May '09 - October '09)	\$568	Summer (May '10 - October '10)	\$1,060	Summer (May '11 - October '11)	\$724	Summer (May '12 - October '12)	\$652	Summer (May '13 - October '13)	\$682	Summer (May '14 - October '14)	\$778	Summer (May '15 - October '15)	\$803	Summer (May '16 - October '16)	\$720
Gross Sales	Eagle County Assessor's Office	Total Gross Sales Amount (USD) within Vail	Winter (November '05 - April '06)	\$203,275,300	Winter (November '06 - April '07)	\$379,738,200	Winter (November '07 - April '08)	\$399,730,500	Winter (November '08 - April '09)	\$276,869,500	Winter (November '09 - April '10)	\$196,632,700	Winter (November '10 - April '11)	\$258,807,117	Winter (November '11 - April '12)	\$252,990,200	Winter (November '12 - April '13)	\$259,054,380	Winter (November '13 - April '14)	\$331,847,416	Winter (November '14 - April '15)	\$305,044,019	Winter (November '15 - April '16)	\$351,322,620
			Summer (May '06 - October '06)	\$301,961,100	Summer (May '07 - October '07)	\$216,569,400	Summer (May '08 - October '08)	\$373,809,300	Summer (May '09 - October '09)	\$127,963,800	Summer (May '10 - October '10)	\$411,770,600	Summer (May '11 - October '11)	\$174,867,073	Summer (May '12 - October '12)	\$261,284,200	Summer (May '13 - October '13)	\$235,995,092	Summer (May '14 - October '14)	\$306,239,595	Summer (May '15 - October '15)	\$363,096,860	Summer (May '16 - October '16)	\$282,139,670
Residential Properties Sold	Eagle County Assessor's Office	Number of residential properties sold within Vail	Winter (November '05 - April '06)	165	Winter (November '06 - April '07)	163	Winter (November '07 - April '08)	143	Winter (November '08 - April '09)	82	Winter (November '09 - April '10)	113	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	143	Winter (November '12 - April '13)	171	Winter (November '13 - April '14)	149	Winter (November '14 - April '15)	168	Winter (November '15 - April '16)	176
			Summer (May '06 - October '06)	200	Summer (May '07 - October '07)	144	Summer (May '08 - October '08)	156	Summer (May '09 - October '09)	98	Summer (May '10 - October '10)	194	Summer (May '11 - October '11)	120	Summer (May '12 - October '12)	182	Summer (May '13 - October '13)	194	Summer (May '14 - October '14)	189	Summer (May '15 - October '15)	196	Summer (May '16 - October '16)	191
Commercial Properties Sold	Eagle County Assessor's Office	Number of commercial properties sold within Vail	Winter (November '05 - April '06)	5	Winter (November '06 - April '07)	10	Winter (November '07 - April '08)	11	Winter (November '08 - April '09)	15	Winter (November '09 - April '10)	8	Winter (November '10 - April '11)	5	Winter (November '11 - April '12)	8	Winter (November '12 - April '13)	11	Winter (November '13 - April '14)	6	Winter (November '14 - April '15)	6	Winter (November '15 - April '16)	5
			Summer (May '06 - October '06)	2	Summer (May '07 - October '07)	7	Summer (May '08 - October '08)	6	Summer (May '09 - October '09)	17	Summer (May '10 - October '10)	1	Summer (May '11 - October '11)	6	Summer (May '12 - October '12)	4	Summer (May '13 - October '13)	5	Summer (May '14 - October '14)	8	Summer (May '15 - October '15)	7	Summer (May '16 - October '16)	4
Dwelling Units Constructed	Community Development Department	Number of additional dwelling units constructed within Vail	Annual (January '06 - December '06)	9	Annual (January '07 - December '07)	24	Annual (January '08 - December '08)	75	Annual (January '09 - December '09)	59	Annual (January '10 - December '10)	89	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	4	Annual (January '14 - December '14)	8	Annual (January '15 - December '15)	9	Annual (January '16 - December '16)	Not Available
Hotel/Accommodation Units Constructed	Community Development Department	Number of additional hotel units constructed within Vail	Annual (January '06 - December '06)	11	Annual (January '07 - December '07)	77	Annual (January '08 - December '08)	90	Annual (January '09 - December '09)	2	Annual (January '10 - December '10)	3	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 - December '15)	0	Annual (January '16 - December '16)	Not Available
Fractional Fee Units Constructed	Community Development Department	Number of additional fractional fee units constructed within Vail	Annual (January '06 - December '06)	0	Annual (January '07 - December '07)	0	Annual (January '08 - December '08)	0	Annual (January '09 - December '09)	0	Annual (January '10 - December '10)	64	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 - December '15)	0	Annual (January '16 - December '16)	Not Available
Net New Commercial Square Footage	Community Development Department	Net New Commercial Square Footage Constructed within Vail	Annual (January '06 - December '06)	9,250sf	Annual (January '07 - December '07)	36,207sf	Annual (January '08 - December '08)	24,568sf	Annual (January '09 - December '09)	1,552sf	Annual (January '10 - December '10)	29,006sf	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	6,066	Annual (January '15 - December '15)	1314	Annual (January '16 - December '16)	Not Available

Vail Economic Indicators: Business Growth (2004-2016)																								
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)
Banking Deposits in Eagle County	FDIC	Total amount of banking deposits (USD)	Annual (July '05 - June '06)	\$1,373,139,000	Annual (July '06 - June '07)	\$1,491,847,000	Annual (July '07 - June '08)	\$1,459,685,000	Annual (July '08 - June '09)	\$1,449,899,000	Annual (July '09 - June '10)	\$1,409,032,000	Annual (July '10 - June '11)	\$1,376,288,000	Annual (July '11 - June '12)	\$1,385,085,000	Annual (July '12 - June '13)	\$1,422,107,000	Annual (July '13 - June '14)	\$1,556,419,000	Annual (July '14 - June '15)	\$1,700,886,000	Annual (July '15 - June '16)	\$1,896,655,000
Unemployment Rate	Colorado Department of Labor - Local Area Unemployment Statistics	Unemployment rate in Eagle County	Annual (January '06 - December '06)	3.4%	Annual (January '07 - December '07)	2.9%	Annual (January '08 - December '08)	3.6%	Annual (January '09 - December '09)	7.4%	Annual (January '10 - December '10)	9.5%	Annual (January '11 - December '11)	8.5%	Annual (January '12 - December '12)	7.80%	Annual (January '13 - December '13)	6.80%	Annual (January '14 - December '14)	4.30%	Annual (January '15 - December '15)	3.10%	Annual (January '16 - December '16)	Not available
Employment	Colorado Department of Labor - Local Area Unemployment	Estimated number of people employed in Eagle County	Annual (January '06 - December '06)	29,127	Annual (January '07 - December '07)	30,300	Annual (January '08 - December '08)	30,477	Annual (January '09 - December '09)	27,961	Annual (January '10 - December '10)	26,582	Annual (January '11 - December '11)	26,884	Annual (January '12 - December '12)	27,388	Annual (January '13 - December '13)	28,445	Annual (January '14 - December '14)	31,357	Annual (January '15 - December '15)	31,883	Annual (January '16 - December '16)	Not available
Population Estimates	Colorado State Government, Department of Local Affairs	Number of estimated full-time residents in Vail	Annual (as of July '06)	4,812	Annual (as of July '07)	4,871	Annual (June '07 - July '08)	4,960	Annual (June '08 - July '09)	5,027	Annual (June '09 - July '10)	5,278	Annual (June '10 - July '11)	5,242	Annual (June '11 - July '12)	5,252	Annual (July '12 - June '13)	5,289	Annual (July '13 - June '14)	5,320	Annual (July '14 - June '15)	5,450	Annual (July '15 - June '16)	Not available
Vail Economic Indicators: Macroeconomic (2004-2016)																								
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)
Consumer Confidence Index	US Conference Board	Consumer Confidence Index	Winter (November '05 - April '06)	104.6	Winter (November '06 - April '07)	107.8	Winter (November '07 - April '08)	77.8	Winter (November '08 - April '09)	36.3	Winter (November '09 - April '10)	52.8	Winter (November '10 - April '11)	62.3	Winter (November '11 - April '12)	66.2	Winter (November '12 - April '13)	66.8	Winter (November '13 - April '14)	78.8	Winter (November '14 - April '15)	97.1	Winter (November '15 - April '16)	95.2
			Summer (May '06 - October '06)	104.7	Summer (May '07 - October '07)	104.4	Summer (May '08 - October '08)	52.6	Summer (May '09 - October '09)	51.2	Summer (May '10 - October '10)	53.3	Summer (May '11 - October '11)	51.8	Summer (May '12 - October '12)	65.9	Summer (May '13 - October '13)	78.6	Summer (May '14 - October '14)	82.9	Summer (May '15 - October '15)	98.1	Summer (May '16 - October '16)	98.4
US Dollar vs. Euro	US Federal Reserves	US Dollar vs. Euro	Winter (November '05 - April '06)	\$1.20	Winter (November '06 - April '07)	\$1.32	Winter (November '07 - April '08)	\$1.50	Winter (November '08 - April '09)	\$1.31	Winter (November '09 - April '10)	\$1.41	Winter (November '10 - April '11)	\$1.37	Winter (November '11 - April '12)	\$1.32	Winter (November '12 - April '13)	\$1.31	Winter (November '13 - April '14)	\$1.37	Winter (November '14 - April '15)	\$0.87	Winter (November '15 - April '16)	\$0.91
			Summer (May '06 - October '06)	\$1.27	Summer (May '07 - October '07)	\$1.37	Summer (May '08 - October '08)	\$1.49	Summer (May '09 - October '09)	\$1.42	Summer (May '10 - October '10)	\$1.29	Summer (May '11 - October '11)	\$1.41	Summer (May '12 - October '12)	\$1.26	Summer (May '13 - October '13)	\$1.33	Summer (May '14 - October '14)	\$1.31	Summer (May '15 - October '15)	\$0.90	Summer (May '16 - October '16)	\$0.89