











## UPDATE

## **PROJECT TIMELINE:**

- ✓ January 2018 Vendor Selection and Contract Approval Process Begins
- ✓ February 28, 2018 LED Ordered From China
- ✓ May 1, 2018 Installation Begins

## **CAPITAL EXPENSE:**

- **✓** \$443,000
- √ \$60,000 CONTINGENCY

## **TOWN OF VAIL FUNDING REQUEST:**

✓ One time capital support of \$185,000

