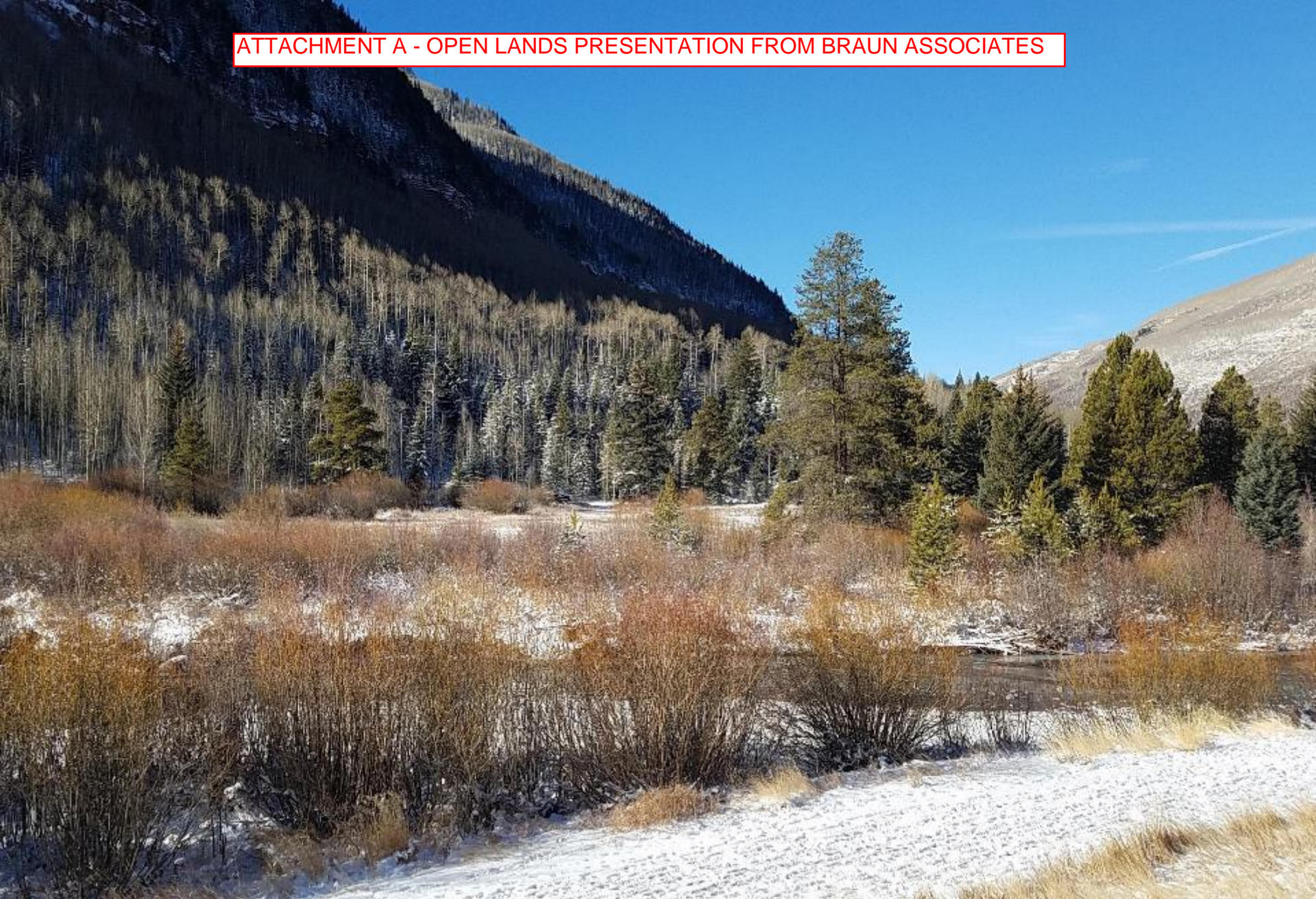


ATTACHMENT A - OPEN LANDS PRESENTATION FROM BRAUN ASSOCIATES



2018 Update to the 1994 Comprehensive Open Lands Plan

INTRODUCTION

Meeting #1

Introduction/overview of the 2018 Open Lands Plan Update

June 5th, 2018

Meeting #2

Suggested approach to Council's review

Discussion of Council's general impression of draft

Specific questions/comments of Council

June 19th, 2018

TOPICAL REVIEW

Meeting #3 Environmentally Sensitive Lands

'94 plan, process, results

Community input during this update process

2018 Update process

Overview of Chapter 2

Lands recommended for acquisition/protection

Methods for protecting sensitive lands

Action Items/Implementation Steps

Implications/relationship of Chapter 2 with rest of the plan

Summary of refinements

Date TBD

Meeting #4 Town-Owned Lands

'94 plan, process, results

Community input during this update process

2018 Update process

Overview of Chapter 3

Existing town lands and lands recommended for potential acquisition

Action Items and Implementation Steps

Implications/relationship of Chapter 3 with rest of the plan

Summary of refinements

Date TBD

Meeting #5 Trails

'94 plan, process, results

Community input during this update process

2018 Update process

Overview of Chapter 4

Proposed trail ideas/trails dropped from consideration

Action Items and Implementation Steps

Implications/relationship of Chapter 4 with rest of the plan

Summary of refinements

Date TBD

Refine Draft
Follow up as necessary

Refine Draft
Follow up as necessary

Refine Draft
Follow up as necessary

APPROVAL

Meeting #6

Presentation of revised plan

Consideration of resolution for approval

Tonight's Agenda

Chapter 2 – Environmentally Sensitive Lands

- Follow-up questions from July 3rd
- Plan refinements
- 16 recommended Action Items

Chapter 3 – Town-owned Land and Use of Lands

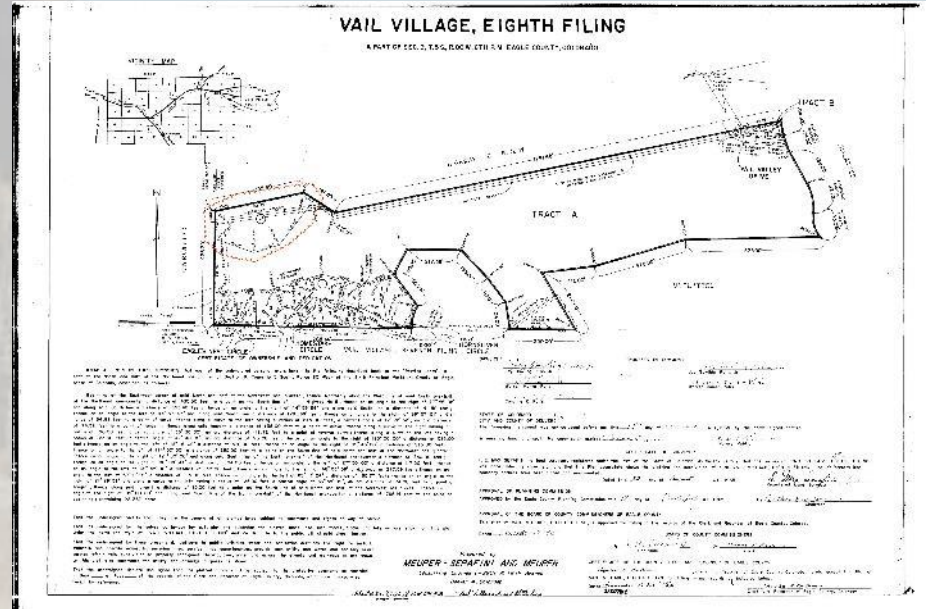
Follow-up questions from July 3rd

Action Item #20/Lot 5 Bighorn 2nd Addition



Follow-up questions from July 3rd

Action Item #17/Vail Golf Course/Pulis Parcel



Mid-1960's – Town leases
land from Pulis

1984 – Pulis conveys land to
Town

Action Item #17 – land was not
included in legal description
of lease or conveyance

Plan Refinements

Introduction/what's changed

- Add reference to Vail's certification as a Sustainable Destination by the Global Sustainable Tourism Council

Management of Town lands

- Reinforce need for/importance of Town's on-going management and maintenance of lands

16 Recommended Action Items

Environmentally Sensitive Lands

Evaluate overall development feasibility for each of the 16 parcels

- **Access**
- **Terrain**
- **Environmental constraints**
- **Zoning**
- **Observations on development feasibility**

16 Recommended Action Items

Environmentally Sensitive Lands

Environmentally Sensitive Lands

Site Evaluation of 16 Action Items

10-Jul-18

Action Item	Neighborhood	Owner	Zoning	Size (Acres)	Valuation (2018)*	Site Access	Floodplain	Steep Slopes	Avalanche	Rock Fall	Debris Flow	Challenges to Development	Development Feasibility
2	West Vail/Vail Ridge	L. LADNAR INC	Resource (Eagle County)	6.36	\$ 31,800	No legal access		X				terrain, site access	Very limited
5	Buffher Creek/Vail Heights	BRUCE H. ALLEN REVOCABLE TRUST - ETAL	Primary/Secondary	0.41	\$ 488,780	Yes	X				X	Limited building area, wetlands, floodplain, water body setback	Feasible
8	Matterhorn	RANCH CREEK DEV LLC	Single Family	0.47	\$ 578,450	Yes		X				>40% slope on portion of parcel	Feasible
10	Red Sandstone	SHAPIRO CONST CO PENSION PLAN	Outdoor Recreation	1.39	\$ 5,230	Yes		X		X		Nearly the entire parcel is >40% slope, narrow parcel, zone change	Very limited
12	Lionshead	EAGLE RIVER WATER & SANITATION DISTRICT	Outdoor Recreation	0.33	\$ 1,140	Yes	X					Floodplain, small and narrow parcel, zone change	No potential
13	Vail Village	VAIL CORP	Public Accommodation	0.12	\$ 400	Yes	X	X				Parcel size, floodplain, steep slopes	No potential
17	Golf Course	Pulis	Outdoor Recreation			Yes	X	X				Steep slopes, floodplain, wetlands, water body setback, zone change	Very Limited
19	Booth Falls	PEAK SERVICE REALTY	Low Density Multi-Family	0.59	\$ 20,000	No legal access		X		X		Entire parcel is >40% slope, rockfall, site access	Very Limited
20	East Vail	CHLOE HELD MORAN REVOCABLE TRUST	Primary/Secondary	0.65	\$ 492,210	Yes	X			X		Majority of parcel within the floodplain, wetlands, rockfall	Very Limited
21	East Vail	BIGHORN MUTUAL SANITATION & RECREATION CO	Agricultural and Open Space	2.16	\$ 7,560	Yes				X		Wetlands, zone change	Feasible
22	East Vail	BEUTEL, CARA	Agricultural and Open Space	45.26	\$ 226,300	No legal access	X	X	X	X	X	Large parcel, vast majority is >40% slope, rockfall, avalanche, debris flow hazards, site access, zone change	Very Limited
23	East Vail	STATE DEPARTMENT OF HIGHWAYS	No zoning	1.79	\$ 5,550	Yes	X	X		X	X	40% slopes on perimeter of parcel, floodplain, rockfall, debris flow, waterbody setback, zone change	Feasible
24	East Vail	VAIL CORP	Housing	5.40	\$ 1,152,820	Yes		X		X		Steep slopes on perimeter of parcel, rockfall	Feasible
24	East Vail	VAIL CORP	Natural Area Preservation	17.92	\$ 62,680	Yes		X		X		Majority of parcel is >40% slope, rockfall hazard, zone change	Very Limited
25	East Vail	RACQUET CLUB OWNERS ASSOC	LDMF	2.38	N.A.	Yes	X	X				Narrow parcel, steep slopes, water body setback	No potential
26	East Vail	MOUNTAIN MEADOW CONDOMINIUM ASSOC INC	Residential Cluster	2.94	\$ 10,300	Yes		X	X	X		Steep slope, avalanche and rockfall hazard	Very Limited
27	East Vail	DUANNE F. ROGERS REVOCABLE TRUST	No Zoning	1.90	\$ 6,650	No legal access		X		X		Steep terrain, rockfall, site access, zone change	Very Limited
* - 2018 Valuation reflects "Total Actual Valuation" from Eagle County Assessor Office													

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #2



Site Characteristics

Steep slope

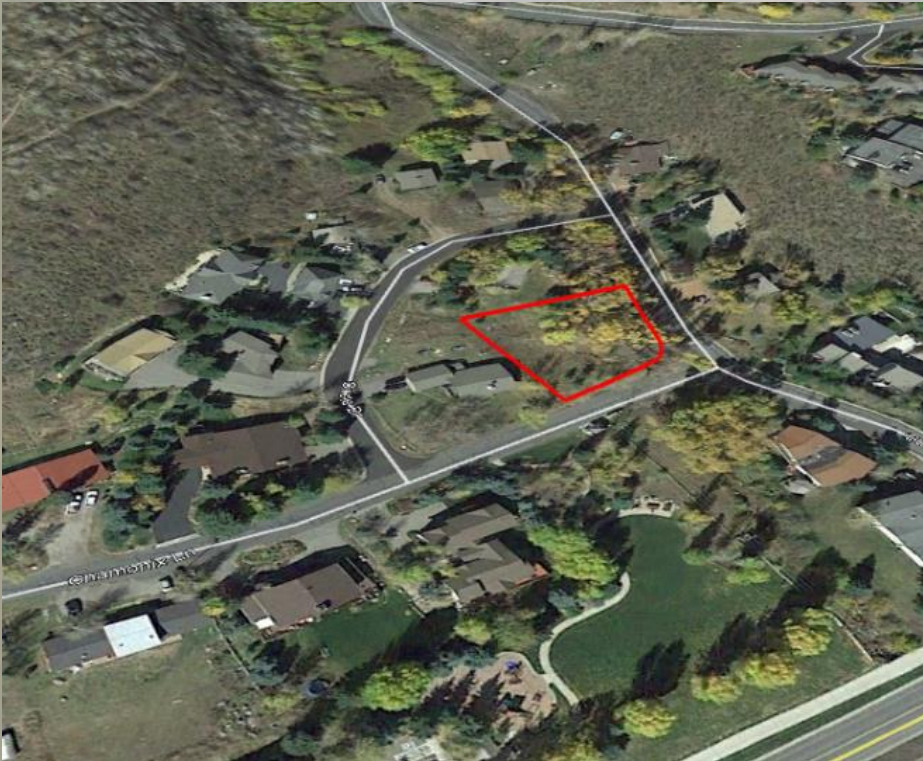
No legal access

Development Potential:
Very Limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #5



Site Characteristics

Floodplain

Debris flow

Development Potential:
Feasible

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #8



Site Characteristics

Steep slopes

Development Potential:
Feasible

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #10



Site Characteristics

Steep slopes

Rockfall

Development Potential:

Very limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #12



Site Characteristics

Floodplain

Parcel size

Development Potential:

No potential

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #13



Site Characteristics

Floodplain

Steep slopes

Wetlands

Parcel size

Development Potential:

No Potential

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #17



Site Characteristics

Floodplain

Steep slopes

Wetlands

Development Potential:

Very limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #19



Site Characteristics

No legal access

Steep slopes

Rockfall

Development Potential:

Very limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #20



Site Characteristics

Floodplain

Wetlands

Rockfall

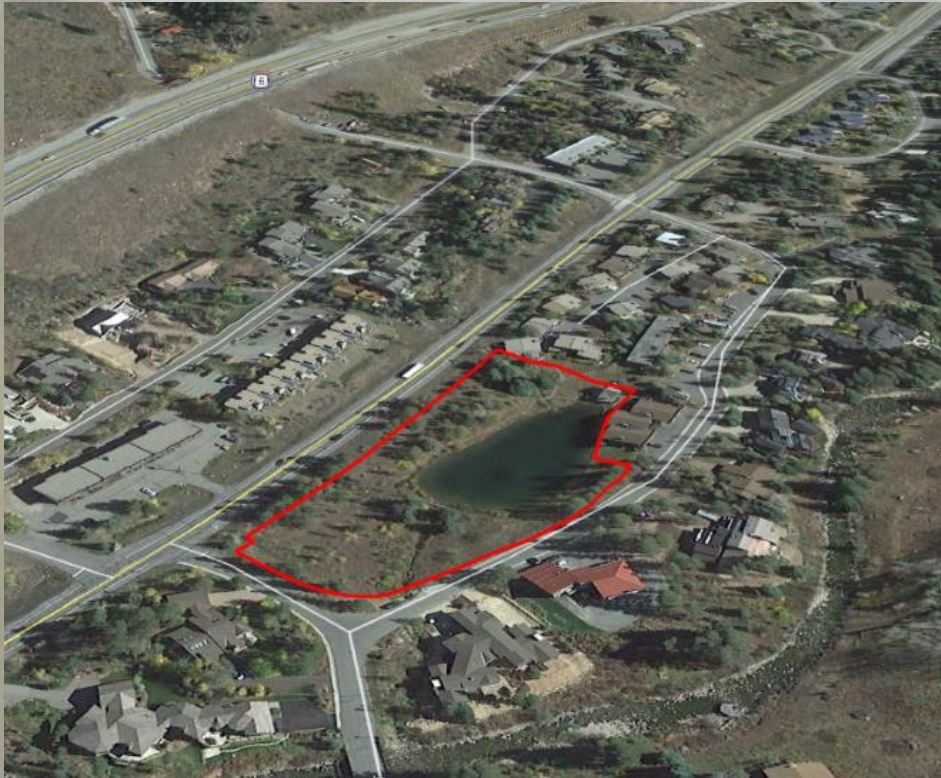
Development Potential:

Very limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #21



Site Characteristics

Wetlands

Rockfall

Development Potential:

Feasible

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #22



Site Characteristics

Steep slope

Avalanche

Rockfall

Debris Flow

Development Potential:

Very limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #23



Site Characteristics

Steep slope

Debris flow

Floodplain

Rockfall

Development Potential:

Feasible

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #24



Site Characteristics

Steep slopes

Rockfall

Development Potential:
Feasible

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #25



Site Characteristics

Floodplain

Steep slopes

Wetlands

Development Potential:

No Potential

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #26



Site Characteristics

Steep slopes

Avalanche

Debris flow

Development Potential:

Very limited

16 Recommended Action Items

Environmentally Sensitive Lands

Action Item #27



Site Characteristics

Steep slopes

Rockfall

Development Potential:

Very limited

Town Lands/Use of Lands

Background

- 1994 Plan
- 2018 Update - Community Input
- 2018 Update - Process

Town Council Comments/Questions

Chapter 3 Overview

- Approach/format
- Main elements

Town Council Comments/Questions

Key Elements of Chapter 3

- Town land needs and evaluation of Town-owned lands
- Evaluation of privately-owned lands
- Management of town lands

Public Comment

Town Council Comments/Questions

Background/1994 Plan

“Purpose of this plan is to identify and develop strategies for acquiring or protecting key remaining open lands in Vail that would be valuable for recreation, protecting sensitive environmental resources, extending or connecting trails, providing adequate neighborhood open space, and creating a small amount of contingent land for unforeseen needs (e.g. employee housing, public facilities)”.

Background/1994 Plan

Objective - “reserve land for public uses”

“The Plan identifies existing open lands in and around Vail and determines the current need for obtaining land for recreation, conservation, trails and public use. The Plan also identifies and analyzes specific parcels of land that can meet these needs”

Background/1994 Plan

Public Facilities/Land Needs

1. Public Works expansion
2. Vail Fire Department
3. Vail Police Department
4. Eagle County Schools
5. ERWSD
6. Vail Housing Authority

Background/1994 Plan

Recommendations for Town-owned Lands

1. Vail Commons
2. 274 Beaver Dam Road
3. Garmish Drive lots
4. Donovan Park
5. Tract A/Bald Mountain Road
6. Mountain Bell site
7. Berry Creek (Edwards)
8. Vail Chapel parcel

Background/1994 Plan

Acquisition of Privately-owned Lands

1. Hud Wirth property (Chamonix)
2. Cascade Tennis parcel
3. Tract D (Red Sandstone Creek)
4. Holy Cross parcel
5. VR parcel (town shops)
6. Parcel H (USFS)

Background/2018 Community Input

3 Scoping Meetings

- +/-75 participants
- 11 “prompts”/3 related to sensitive lands

2 Community Meetings

- #1 – “targeted” small group conversations
- #2 – presented initial findings

Town website portal

Background/2018 Community Input

Prompt 1-Town lands and Public Facilities

How do you feel about the Town's existing facilities?

Satisfactory 77.4%

Adequate 22.6%

(31 responses on topic)

Background/2018 Community Input

Prompt 2-Town lands and Public Facilities

Are there new facilities that you think could be beneficial to the community?

Rec Center	16.2%
Disc Golf Course	27.0%
Parking/Transportation	13.5%
Center for the Arts	18.9%
Housing	8.1%
No new facilities	16.2%

(37 responses on topic)

Background/2018 Community Input

Prompt 3-Town lands and Public Facilities

How important is it for the Town to reserve land for future, unforeseen uses/needs?

Important

100%

(14 responses on topic)

Background/2018 Community Input

Prompt 4-Town lands and Public Facilities

Should Housing initiatives be addressed in the updated OLP?

Yes 52.4%

No 47.6%

(42 responses on topic)

Background/2018 Process

Task

Town facility needs

Evaluate all Town-owned lands

Evaluate all undeveloped/private lands

Approach

Needs - Community input/town staff

Town GIS resources

Field visits

Town Lands

Town departments/future needs or desires:

PW - Snow storage, parking

Fire Dept - 1 acre for training facility

HR/Housing Authority - housing

Special Events - conference facilities, theater, event areas

Community input:

Disc golf

Housing

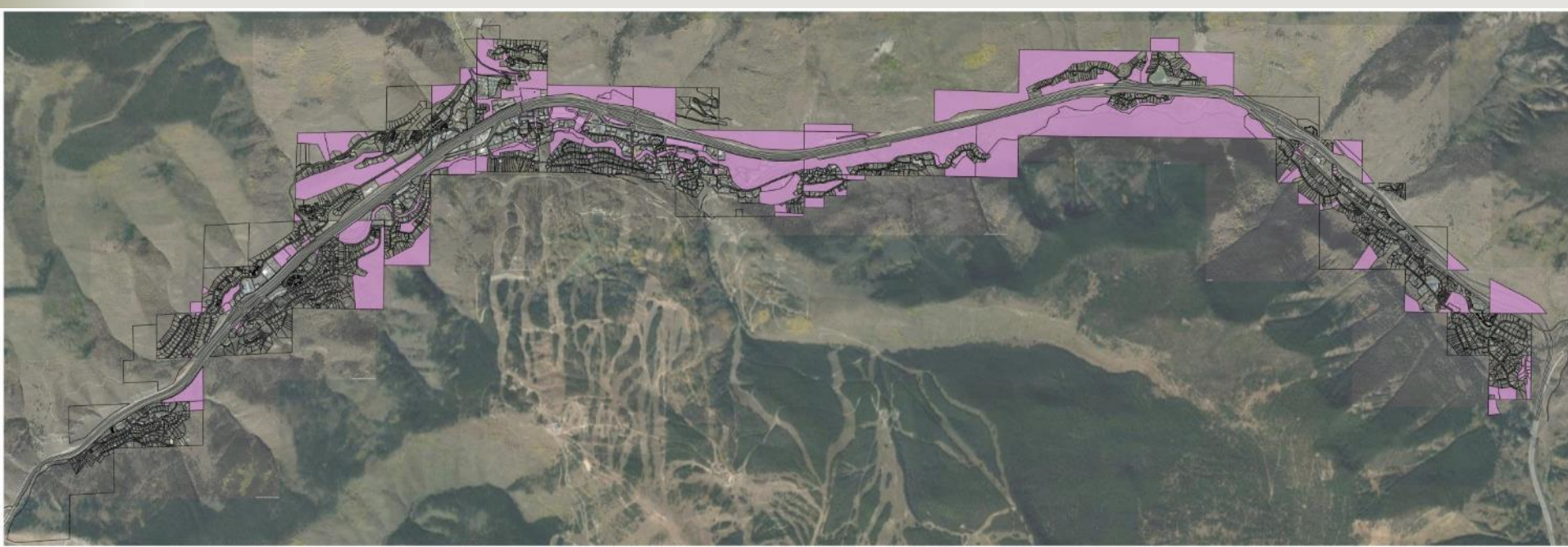
Rec Center

Conference/Performance center

Parking



Town Lands



TOWN OWNED PARCELS

Approach to Evaluating Town-Owned Lands

Developed land

Park and rec land

Designated Open Space

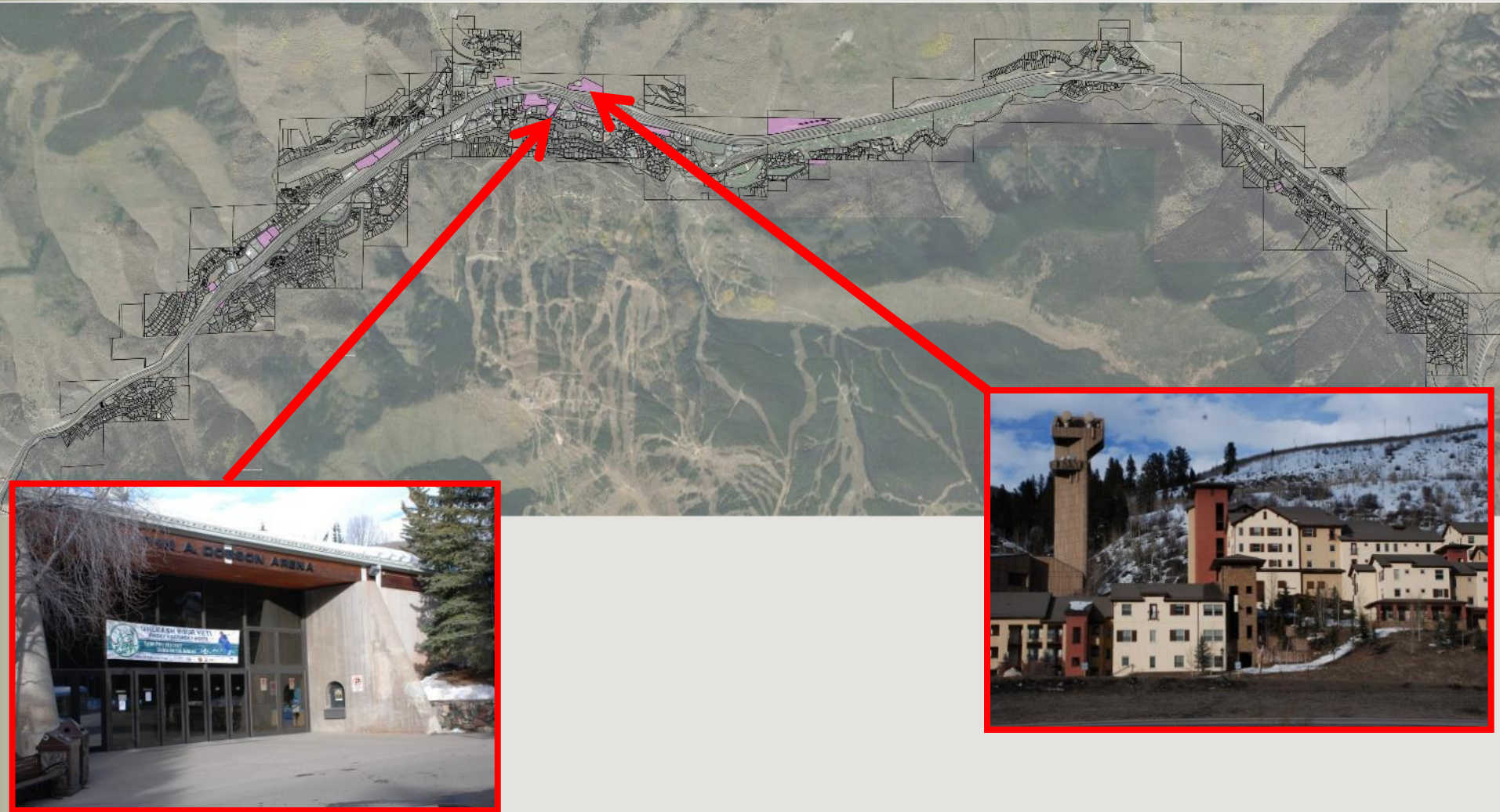
Constraints/hazards

Town of Vail

161 parcels

1,040 acres

Town Lands



Town-owned Developed Lands

23 Parcels

Update to the
1994 Comprehensive Open Lands Plan



Town Lands



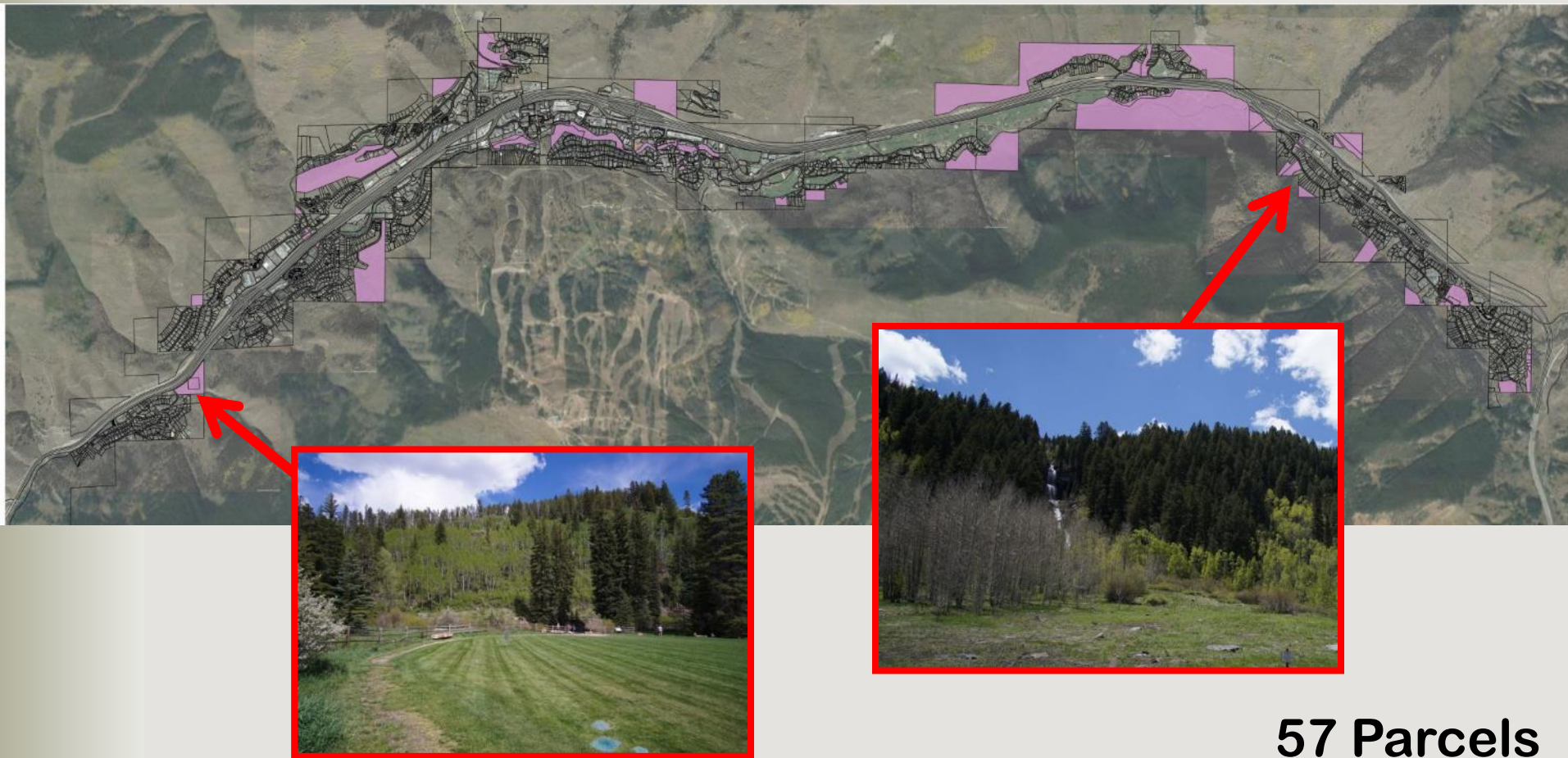
20 parcels
202 acres

Town-owned Park/Rec Lands

Update to the
1994 Comprehensive Open Lands Plan



Town Lands



Town-owned Designated Open Space

**57 Parcels
533 Acres**

Town Lands



Town-owned Constrained Lands

61 Parcels

Town Lands



Considerations:

Size

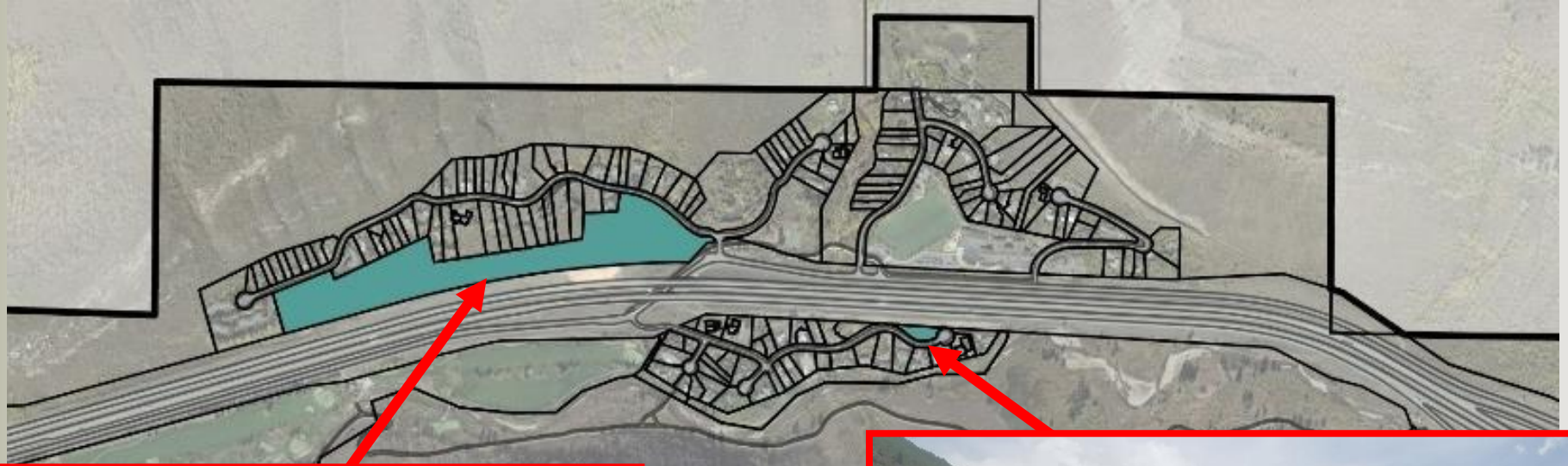
Location

Accessibility

Covenant Restrictions

Zoning and context

Town Lands



Parcel 7



Parcel 8

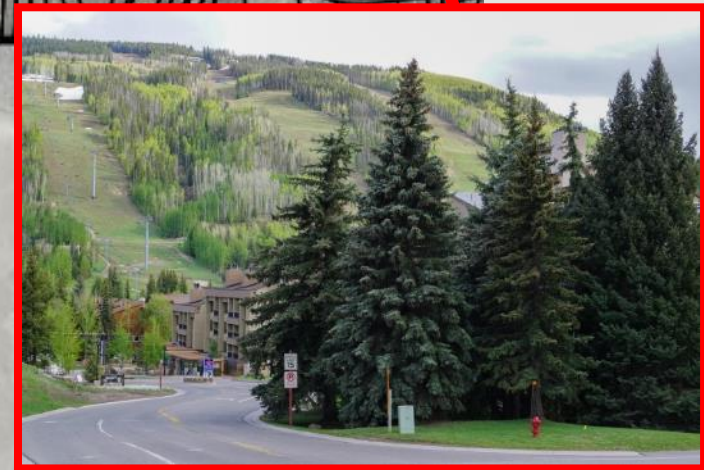
Parcel 4



Town Lands



Parcel 2



Parcel 5

Town Lands

Parcel 3



Parcel 6

Town Lands



Parcel 1

**2.17 acres
Agriculture and Open Space
Designated “Park”
Purchased with RETT funds**

Town Lands



TOWN OWNED PARCELS

Privately-owned lands



Private/Undeveloped Lands – 106 parcels

Isolated low-density lots

Environmentally sensitive lands

Size/Location/Context

4 parcels for consideration

Background

Town Council Comments/Questions

Chapter 3 Overview

Introduction

Community Input

Overview of Town-owned lands

Land Needs for Public Uses and Community Facilities

Evaluation of Town-owned lands

Evaluation of Privately-owned lands

Management of Vail's Open Lands

Chapter 3 Overview

Town Council Comments/Questions

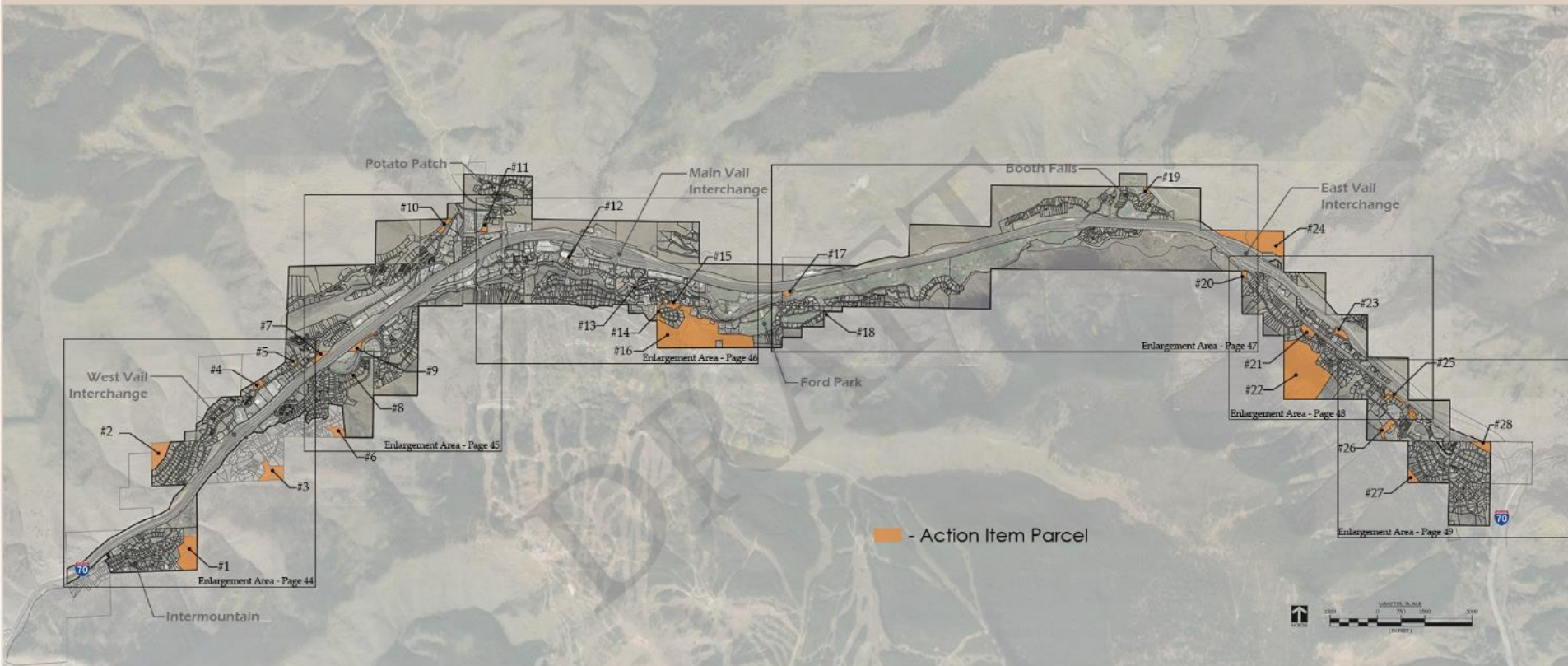
Key Elements of 2018 Update

Action Items

Management of Town-owned lands

Implementation Steps

Key Elements/Action Items



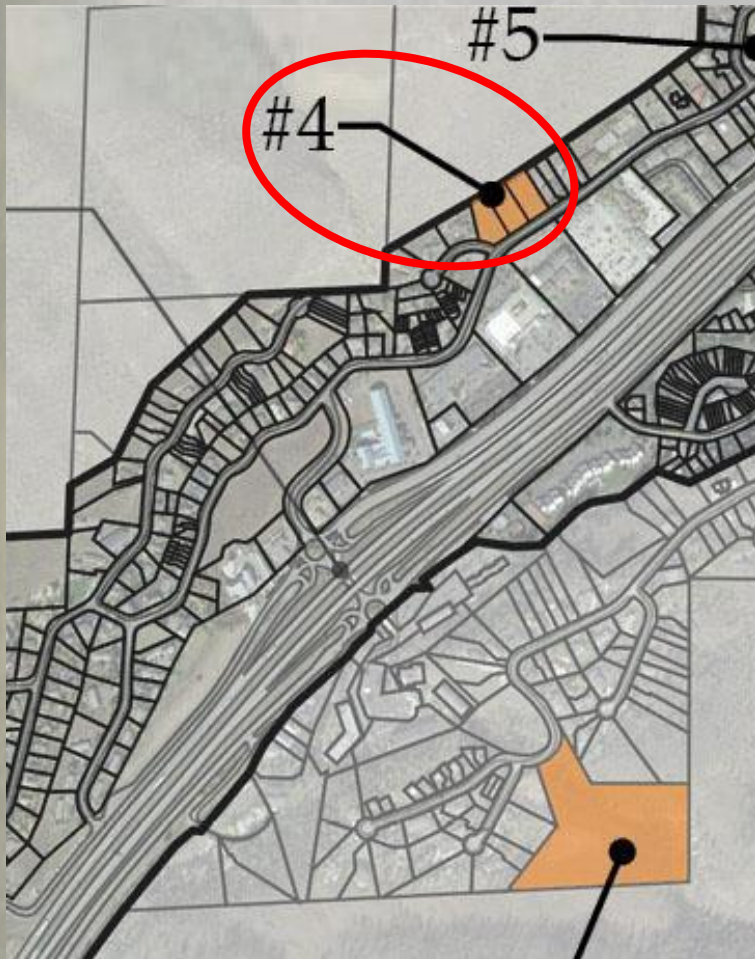
ACTION ITEMS

2017 Open Lands Plan - Update

Key Elements/Action Items

Action Plan Items

#4 – Chamonix Parcels



- 3 lots/2 owners
- Total area – 1.53 ac
- Zoned Primary/Secondary
- Steep slopes on north half of site

Key Elements/Action Items

Action Plan Items

#7 – Old Roost Lodge/Marriott



- Total area – 1.76 ac
- Zoned Public Accommodation/SDD

Key Elements/Action Items

Action Plan Items

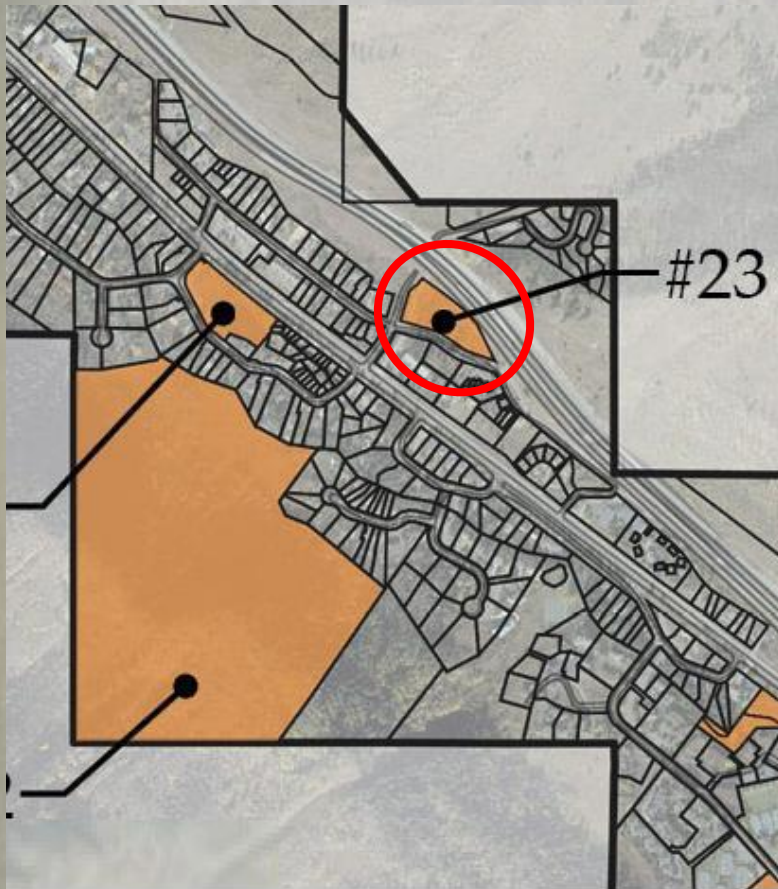
#9 – Talisa tennis courts



- Total area – 3.0 ac
- Zoned Public Accommodation/SDD

Key Elements/Action Items

Action Plan Items #23 – CDOT Parcel



- Total area – 1.78 ac
- No zoning

Key Elements/Management

Management of Town-owned lands

- Routine/periodic inspection and maintenance
 - Wildfire and Safety
 - Biodiversity

Key Elements/Implementation Steps

Biodiversity – initiate comprehensive study

Maintenance – evaluate current program, define funding needs

Wildfire and Safety – coordination

Action Plan Items – outreach to owners

Chapter 3/Relationship with OLP

Environmentally Sensitive Lands

- Identification
- Protection

Trails

- Sensitivity

Town Lands

- Use of lands
- Management

Key Elements of Update

Town Council Comments/Questions

Public Comment

Next Steps