

MEMORANDUM

January 29, 2019

To: Vail Town Council
Kathleen Halloran

From: Alex Jakubiec

Re: December 2018 Sales Tax

Vail will collect an estimated \$124,485 in additional December sales tax to bring collections up to \$4,149,440. December will be up 12.3% or \$454,135 from December 2017 and up 15.4% or \$555,092 from budget.

Year to date will be up 9.1% or \$2,328,717 from 2017 and up 7.2% or \$1,874,200 from budget.

Town of Vail Sales Tax Worksheet Estimate 1/28/2019																	
Month	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Budget	2018	Budget	% Change	% Change
														Collections	Variance	from 2017	from Budget
January	2,597,985	2,783,306	2,976,655	2,619,673	2,564,383	2,795,688	2,855,524	3,145,620	3,483,245	3,696,798	3,738,824	3,725,212	3,711,555	3,591,933	(119,622)	-3.58%	-3.22%
February	2,527,130	2,718,643	3,071,615	2,588,889	2,577,360	2,803,136	2,994,580	3,267,351	3,477,419	3,593,947	3,746,055	3,692,592	3,693,323	3,813,223	119,900	3.27%	3.25%
March	2,852,954	2,986,446	3,327,304	2,504,567	2,685,004	3,143,418	3,185,859	3,650,157	3,788,185	4,053,961	4,225,921	3,642,407	4,057,967	4,161,467	103,500	14.25%	2.55%
April	1,280,324	1,330,740	1,098,918	1,235,941	1,156,934	1,191,690	1,183,087	1,069,186	1,280,641	1,370,929	1,089,749	1,386,780	1,302,300	1,229,680	(72,620)	-11.33%	-5.58%
May	449,283	545,874	622,103	516,150	421,925	473,292	487,739	563,602	607,729	584,454	654,462	659,475	656,359	826,930	170,571	25.39%	25.99%
June	805,362	953,017	918,061	717,233	873,765	895,951	963,143	1,023,801	1,153,247	1,242,400	1,318,092	1,389,982	1,458,576	1,648,245	189,669	18.58%	13.00%
July	1,255,243	1,265,781	1,397,842	1,121,860	1,228,767	1,481,329	1,573,499	1,654,161	1,829,102	1,937,989	2,053,773	2,215,649	2,318,094	2,412,114	94,020	8.87%	4.06%
August	1,055,614	1,162,746	1,349,795	1,068,391	1,147,352	1,310,471	1,380,710	1,507,048	1,674,813	1,702,579	1,849,815	1,863,949	1,893,544	2,194,864	301,320	17.75%	15.91%
September	832,549	908,318	834,569	753,754	761,425	889,945	978,037	994,135	1,054,015	1,240,277	1,349,929	1,385,462	1,406,484	1,540,179	133,695	11.17%	9.51%
October	614,396	688,519	662,767	581,033	594,362	623,420	644,577	755,133	752,295	835,649	906,385	936,954	950,679	1,097,989	147,310	17.19%	15.50%
November	799,582	747,877	719,109	651,873	701,075	788,430	825,873	947,627	962,344	997,100	989,320	997,716	1,002,771	1,254,136	251,365	25.70%	25.07%
December	2,771,258	2,821,871	2,652,628	2,553,974	2,963,763	3,184,645	2,973,826	3,422,178	3,818,096	3,885,849	3,840,919	3,695,305	3,594,348	4,149,440	555,092	12.29%	15.44%
Total	17,841,680	18,913,138	19,631,366	16,913,338	17,676,115	19,581,415	20,046,454	21,999,999	23,881,131	25,141,932	25,763,244	25,591,483	26,046,000	27,920,200	1,874,200	9.10%	7.20%
Total	17,841,680	18,913,138	19,631,366	16,913,338	17,676,115	19,581,415	20,046,454	21,999,999	23,881,131	25,141,932	25,763,244	25,591,483	26,046,000				