



Memorandum

To: Town Council

From: Public Works Department

Date: 1/19/2021

Subject: Public Works Shop Project Xcel Energy Upgrades Expenditure Authorization

I. ITEM/TOPIC

Public Works Shop Project Xcel Energy Upgrades Expenditure Authorization

II. BACKGROUND

The Public Works Shop expansion was approved within the 2021 budget process. In order to stay on schedule for a spring 2021 construction start. The Xcel Energy infrastructure serving the Public Works complex needs to be upsized. The Town Staff worked with Xcel Energy designers to ensure this upgrade will not only serve the current project but will accommodate all future masterplan elements including additional housing. The work is more extensive than most upgrades. The work will take place from intersection of Vail Valley Drive and Sunburst Drive to the Town of Vail Shop Building. This work will be disruptive to the access to the shop and coordinating the construction in a May time frame is the least impactful. Authorizing the expenditure now facilitates scheduling with Xcel energy as construction schedule and priorities are based on actual payment in advance of the construction. The cost of the work is \$ 245,000.

III. ACTION REQUESTED OF COUNCIL

Authorize the Town Manager to enter into an agreement with XCEL Energy to construct the upgraded utility facilities serving the Public Works Shop complex.

IV. STAFF RECOMMENDATION

Authorize the Town Manager to enter into an agreement, in a form approved by the Town Attorney, with Xcel Energy to upgrade utility facilities serving the Public Works Shop complex in the amount not to exceed \$245,000.