Memorandum



To: Vail Town Council

From: Department of Public Works

Date: April 5, 2022

Subject: Request to Award Contract – Ford Park West Betty Ford Way Paver Project

I. PURPOSE

The purpose of this item is to request the Town Council to award a construction contract to Hallmark Inc. in the amount of \$994,387 for the Ford Park West Betty Ford Way Paver Project.

II. BACKGROUND

In Ford Park concrete unit pavers were installed on the east and central portions of Betty Ford Way in 2012 and 2015 respectively. Installation of pavers on the west portion of Betty Ford Way were omitted for reasons of funding and to allow for the construction of the Betty Ford Alpine Gardens Education Center. The West Betty Ford Way Paver Project was put out to competitive bid on March 4, 2022 with 2 bidders responding on March 22, 2022. The lowest bid of \$994,387 was submitted by Hallmark Inc, Denver, CO and has been identified as a responsible bid.

III. BUDGET INFORMATION

The funding for the Ford Park West Betty Ford Way Paver Project is included in the 2022 Real Estate Transfer Tax, Recreation Path Maintenance Account. The 2022 budgeted amount in this account is \$1.2M. The \$994,387 bid is substantially lower than the budget amount. Additional expenditures for landscaping will occur in the spring of 2023 but overall, the project is expected be remain significantly under budget.

IV. PROJECT SCHEDULE

The contractor has provided a schedule to mobilize construction equipment and begin work on April 18, 2022. The work is being divided into 2 phases. Phase 1, the removal of the existing asphalt and installation of the new concrete sub-slab and timber guardrail will be complete by May 25. Phase 2 will include installation of the pavers and occur from September 6, 2022 to mid-October 2022. The West Betty Ford Way will be closed for the duration of each phase of the construction period. Ford Park lease holders have been notified and will make accommodations in their operations. The first scheduled concert at the Ford Amphitheater will occur on May 21, 2022. The contractor will accommodate vehicles for loading and unloading as needed.

V. ACTION REQUESTED BY COUNCIL

Staff requests the Council to direct the Town Manger to enter into a construction contract in a form approved by the Town Attorney with Hallmark Inc in the amount of \$994,387 for the Ford Park West Betty Ford Way Paver Project.

VI. STAFF RECOMMENDATION

Staff recommends that the Council direct the Town Manger to enter into a construction contract with Hallmark Inc in the amount of \$994,387 for the Ford Park West Betty Ford Way Paver Project.