

VAIL TOWN COUNCIL
ACTION PLAN
INITIATIVES
2022-2023

INTERACTIVE ONLINE TRACKING TEMPLATE



# PURPOSE OF TODAY'S DISCUSSION



- Review Town Council Action Plan Initiatives
- Review Interactive Tracking Template



# ACTION PLAN FOCUS AREAS/WORK INITIATIVES

## **OUR VISION**



2022 COUNCIL ACTION PLAN					
FOCUS AREAS AND WORK PLAN INITIATIVES					
Community	Economy	Experience	Environment		
community	Leonomy	·			
An engaged community with social, cultural and educational values	A vibrant and diverse economy that keeps Vail at the forefront	World Class Recreational Amenities	Excellent Stewardship of our natural environment		
West Vail Master Plan Implementation	Civic Area Plan Implementation (Dobson; event facility; library)	Public Works Shop Project	USFS Fuels & Reduction Project		
Timber Ridge Apartments Redevelopment	Special Events Funding Model Alternatives Initiative	Regional Transportation and Mobility Initiatives Transportation Master Plan	Identify Alternative Fuel Solutions (snowmelt offsets)		
Ford Park Master Plan Amendments	Event Funding Permanent Source (Ballot Initiative)	Parking Initiatives: New Parking Sales System Implementation	Sustainable Strategic Plan		
Short term Rental Policy Amendments	Destination Stewardship Plan	Guest Experience Initiatives	Vail Nature Center Integration and Strategic Plan		
Early Childhood Initiatives (Funding local programs)	Next Steps for TIF Funding		Global Friendship   Peer Resort Exchange Programming		
Regional Transportation (Study Group for Regional Transportation Authority and Funding			Cultural & Heritage Preservation Programming		
Housing Initiatives (Residences Main Vail; regional & town initiatives			Open Lands Plan		
Wildland Urban Interface Code Amendments			Building Code Regs and Climate Action Plan Implementation		

- Town Council Retreat Feb. 8, 2022
- Town Council Action Plan Check-in May 17, 2022



# REVIEW/MODIFY LISTED INITIATIVES

COMMUNITY	ENVIRONMENT	EXPERIENCE	ECONOMY
West Vail Master Plan Implementation	USFS Booth Creek Fuels Reduction Project	Go Vail 2045 – Vail Mobility & Transportation Master Plan	Civic Area Plan Implementation
Timber Ridge Apartments Redevelopment	Identify Alternative Fuel Solutions	Public Works Shops Expansion	Special Events Funding Model Alternatives Initiative
Ford Park Master Plan Amendments	Sustainable Strategic Plan	Public Works Shops Expansion Access Improvements	Destination Stewardship Plan – Steward Vail
Short Term Rental Policy Amendments	Vail Nature Center Integration and Strategic Plan	E-Vail Courier Implementation	Next Steps for TIF Funding
Early Childhood Initiatives	Global Friendship   Peer Resort Exchange Programming	Eagle County Regional Transportation Authority Formation	Economic Development Strategic Plan Update
Regional Transportation	Cultural Heritage Preservation & Programs	Public Parking Initiatives	
		Guest Experience Initiatives	



Open Lands Plan

**Housing Initiatives** 

Amendments

Wildland Urban Interface Code

# INTERACTIVE TRACKING TEMPLATE - DEMO



#### VAIL TOWN COUNCIL ACTION PLAN

The Town Council Action Plan is the culmination of an annual planning session which brings together the newly elected, re-elected and existing council members to assess the Town Council's Vision, Mission and Values to set priorities for the course of their terms. Together, these actions and initiatives are being

This is a living document, meant to be adapted and updated as projects progress

Grow a vibrant, diverse economy and community and preserve our surrounding natural environment, providing our citizens and guests with exceptional services and an abundance of premier recreational, cultural and educational opportunities

PASSION | RESPECT | TRUST | INTEGRITY | INNOVATION COLLABORATION | ENVIRONMENTAL STEWARDSHIP

#### **OUR VISION**



Engage our community in honoring social, recreational, cultural, and educational values that will guide sustainable strategies throughout our neighborhoods as the foundation of our town's continued success. Ensure that our citizens are afforded the opportunity to live and thrive in our community.

#### ENVIRONMENT

Excellent stewardship of our natural environment

Preserve our vibrant and diverse economy that keeps Vail at the forefront of our resort competitors

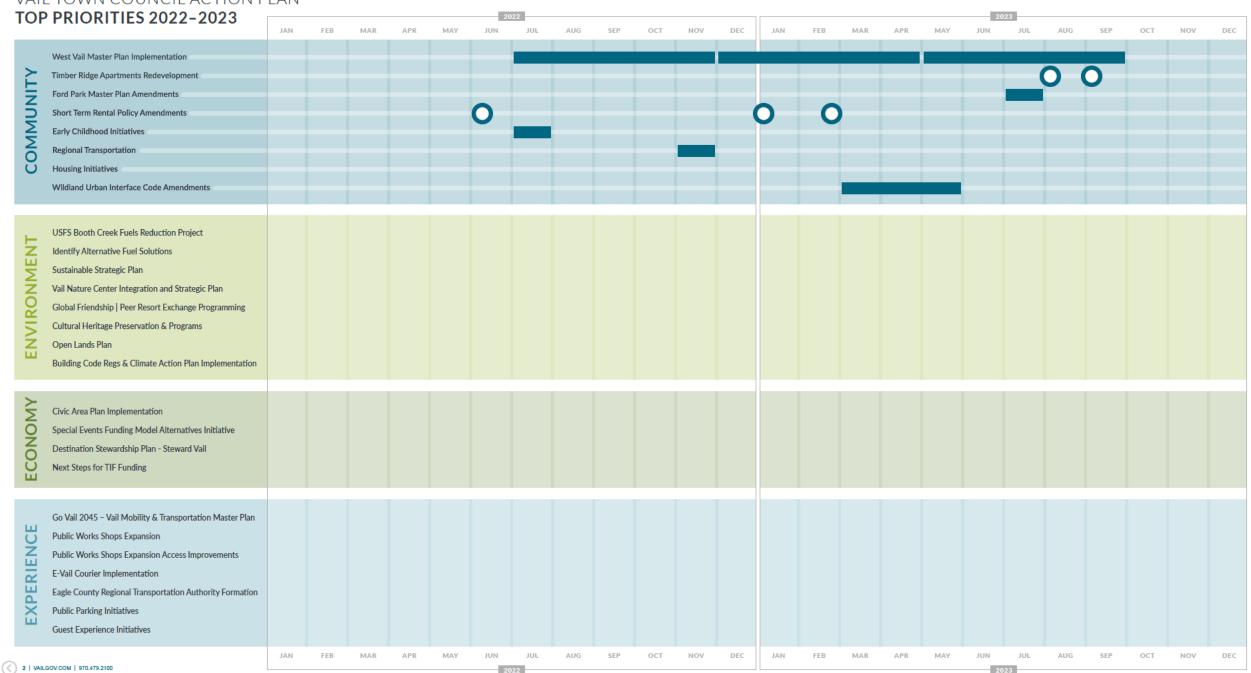
World-class recreational amenities that deliver on the promise, Vail, Like nothing on earth that also supports the preservation of our natural environment.

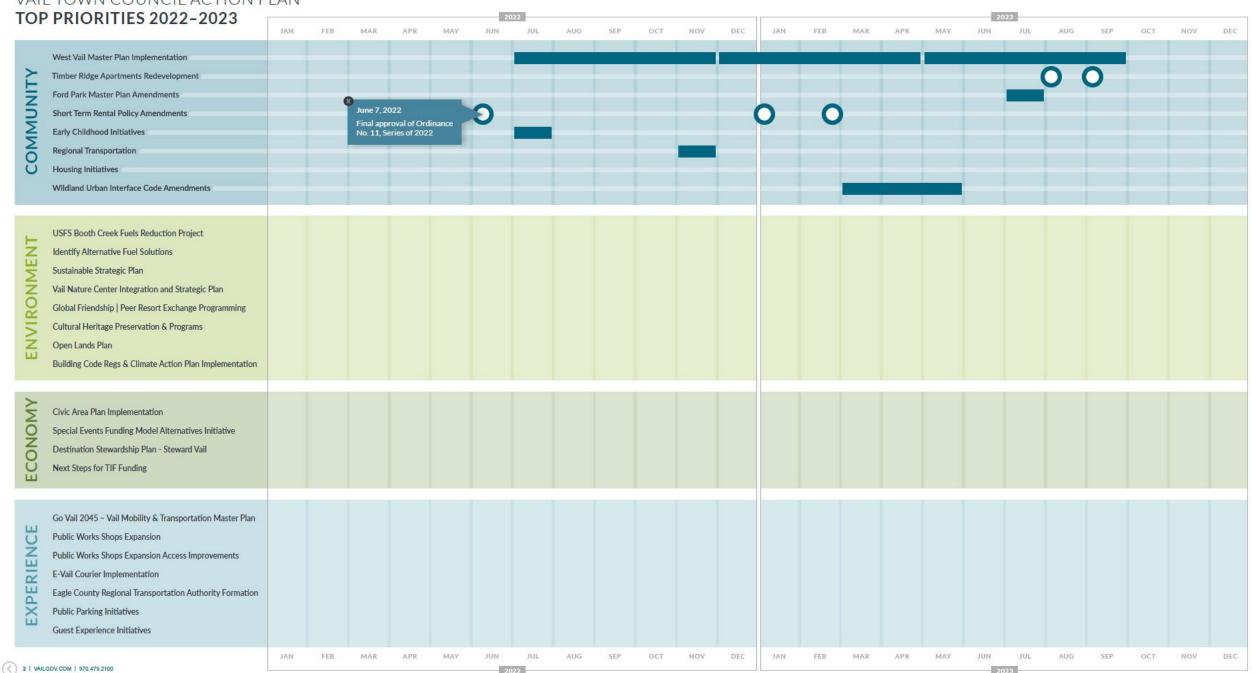
- Interactivity makes for customized viewing experience
- Accessible to public vailgov.com
- Updateable
- Responds to community survey accountability, re: providing information to citizens, public engagement opportunities, being collaborative in decision-making process

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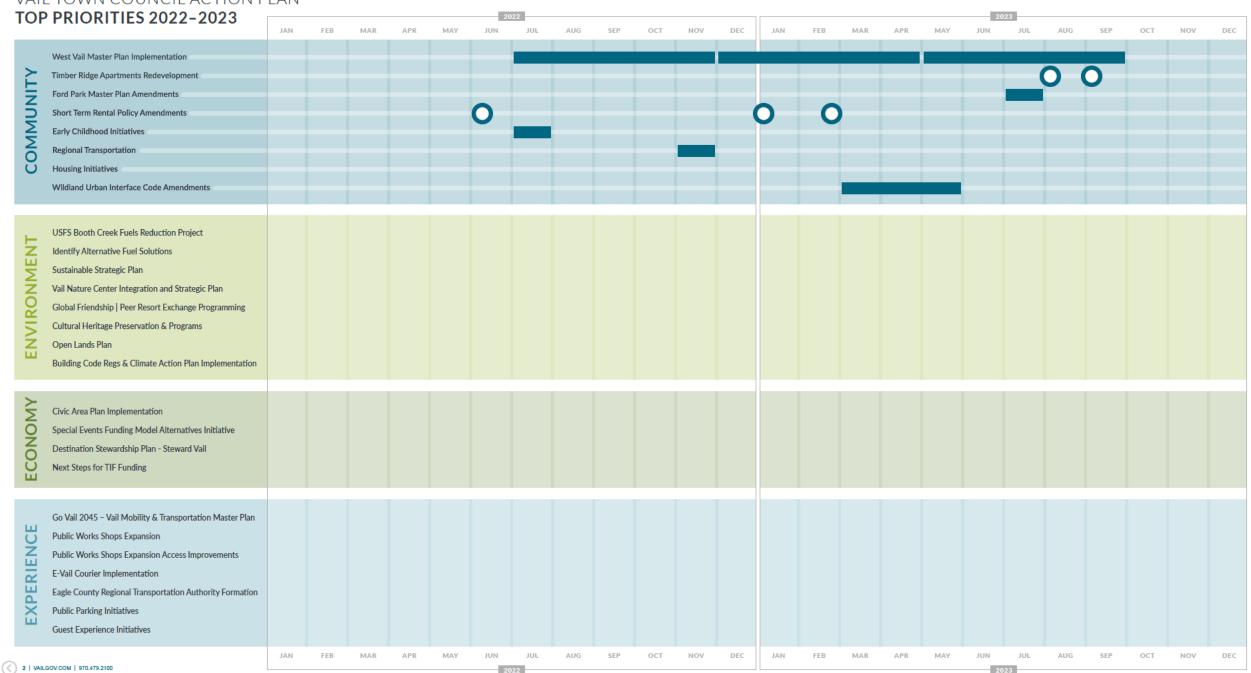






VAIL TOWN COUNCIL ACTION PLAN July - November 2022 **TOP PRIORITIES 2022-2023** Phase 1 Housing DEC West Vail Master Plan Implementation COMMUNITY Timber Ridge Apartments Redevelopment Ford Park Master Plan Amendments Short Term Rental Policy Amendments Final approval of Ordinance Early Childhood Initiatives No. 11, Series of 2022 Regional Transportation Housing Initiatives Wildland Urban Interface Code Amendments USFS Booth Creek Fuels Reduction Project RONMENT Identify Alternative Fuel Solutions Sustainable Strategic Plan Vail Nature Center Integration and Strategic Plan Global Friendship | Peer Resort Exchange Programming Cultural Heritage Preservation & Programs Open Lands Plan Building Code Regs & Climate Action Plan Implementation ECONOMY Civic Area Plan Implementation Special Events Funding Model Alternatives Initiative Destination Stewardship Plan - Steward Vail Next Steps for TIF Funding Go Vail 2045 - Vail Mobility & Transportation Master Plan Public Works Shops Expansion O EN Public Works Shops Expansion Access Improvements E-Vail Courier Implementation Eagle County Regional Transportation Authority Formation Public Parking Initiatives Guest Experience Initiatives JAN FEB MAR JAN FEB MAR OCT NOV 2 | VAILGOV.COM | 970.479.2100

VAIL TOWN COUNCIL ACTION PLAN **TOP PRIORITIES 2022-2023** July - November 2022 November 2022 - April 2023 May - September 2023 Phase 2 Commercial Phase 3 Transportation & Mobility Phase 1 Housing FEB MAR MAY JUN APR OCT NOV West Vail Master Plan Implementation September 1, 2023 COMMUNITY Timber Ridge Apartments Redevelopment Construction begins July 2023 January 21, 2023 Ford Park Master Plan Amendments Adoption of the updated Effective implementation Master Plan is anticipated. August 1, 2023 June 7, 2022 Short Term Rental Policy Amendments date of Ordinance No. 11, Final approval of Ordinance Updated market study, design development, and entitlement approval process to Series of 2022. Early Childhood Initiatives No. 11, Series of 2022 redevelop Timber Ridge Village Apartments. February 28, 2023 Regional Transportation STR license renewal deadline July 2022 Housing Initiatives Spring 2023 Announcement of funding November 2022 Wildland Urban Interface Code Amendments applications for available funds. Fire Free Five adoption RTA formation requires voters to approve the IGA; a possible funding question is being pursued. USFS Booth Creek Fuels Reduction Project Identify Alternative Fuel Solutions Sustainable Strategic Plan Vail Nature Center Integration and Strategic Plan RO Global Friendship | Peer Resort Exchange Programming Cultural Heritage Preservation & Programs Open Lands Plan Building Code Regs & Climate Action Plan Implementation **ECONOMY** Civic Area Plan Implementation Special Events Funding Model Alternatives Initiative Destination Stewardship Plan - Steward Vail Next Steps for TIF Funding Go Vail 2045 - Vail Mobility & Transportation Master Plan Public Works Shops Expansion U EN Public Works Shops Expansion Access Improvements E-Vail Courier Implementation Eagle County Regional Transportation Authority Formation **Public Parking Initiatives Guest Experience Initiatives** JAN FEB MAR APR MAY AUG SEP OCT NOV DEC JAN FEB MAR APR MAY AUG 5EP OCT NOV 2 | VAILGOV.COM | 970.479.2100







# WEST VAIL MASTER PLAN IMPLEMENTATION

## DESCRIPTION

The West Vail Master Plan will be a community blueprint for environmentally and economically sustainable land use, zoning, and development decisions in the West Vail neighborhood. The plan will also focus on enhancing transportation connectivity and mobility, housing opportunities, and economic development. Throughout the planning process, the planning team will thoroughly engage the public to hear their ideas, goals, and opinions for West Vail.

## BUDGET

\$225,000

#### TIMELINE

July - November 2022

Phase One, Housing

November 2022 - April 2023

Phase Two, Commercial

May - September 2023

Phase Three, Transportation and Mobility

## PUBLIC ENGAGEMENT OPPORTUNITIES

EngageVail.com

Planning and Environmental Commission meetings

Commission Meetings

Town Council meetings

## CONTACT

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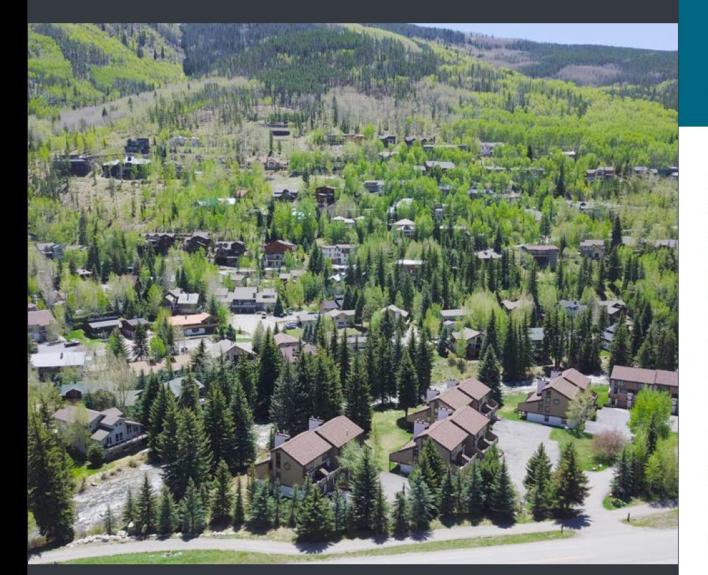
## CONTACT

Matt Gennett, Community Development Director 

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Back to Top Priorities











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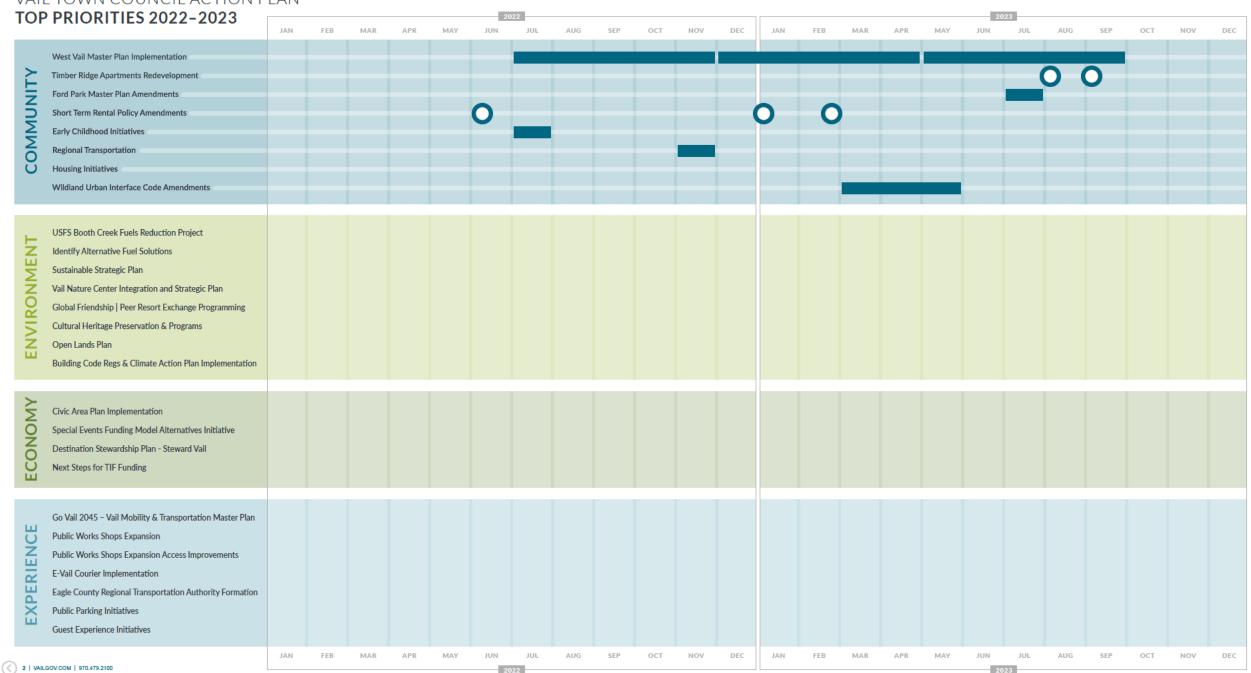
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Back to Top Priorities



# **NEXT STEPS**



- Refinements as directed
- Target launch of interactive Town Council Action Plan Aug. 16



