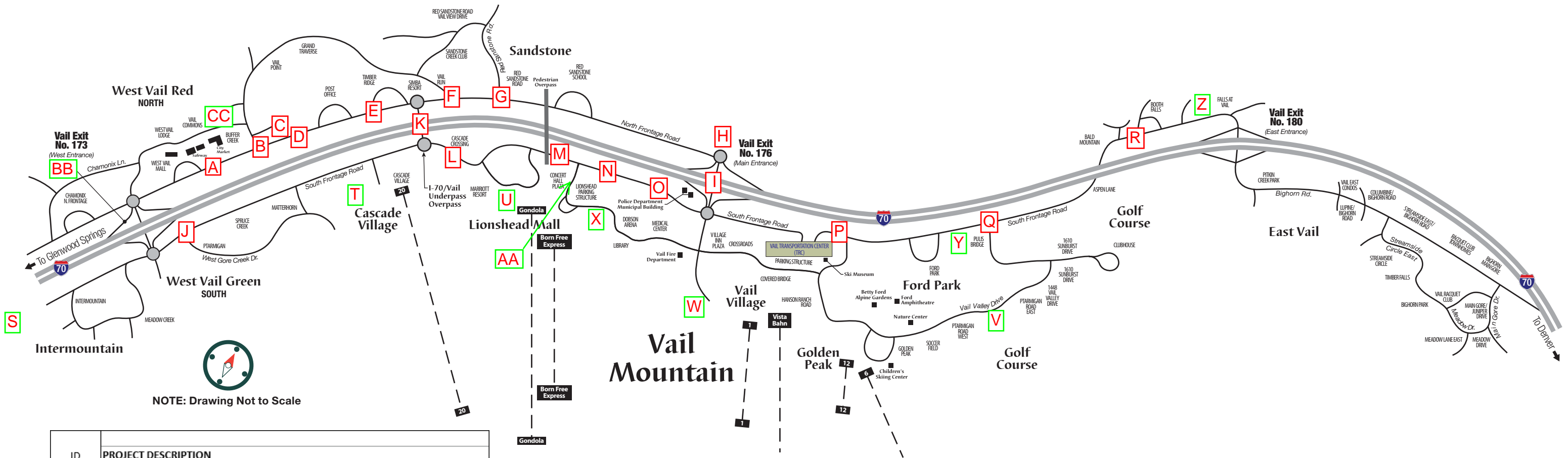


Transportation Improvements Town of Vail, Colorado			PROJECT TYPE & FUNDING PERCENTAGE SPLIT			PROJECT TYPE & FUNDING SPLIT			FUTURE GROWTH			
			Estimated Cost (Millions)	Project Level	System Level		Project-Level	System-Level		System-Level Split		
ID	PROJECT DESCRIPTION	DETAILED DESCRIPTION		Percent Funded By Dev. Project	Percent Funded By Impact Fee	Percent Funded by Other Revenue	Cost	Cost by Impact Fee	Cost by Other Revenue	Existing Traffic	Future Traffic	% Future Growth
<b>North Frontage Road</b>												
A	West Vail Commercial Roundabout & Medians	New Roundabout and Medians anticipated with a major redevelopment of Gart/Safeway/Vail De Schone	\$ 6.70	100%	0%	0%	\$ 6.70	\$ -	\$ -			
B	Buffehr Creek Turn Lanes	New Left turn lane at Buffehr Creek Road	\$ 1.20	0%	52%	48%	\$ -	\$ 0.62	\$ 0.58	8200	17000	52%
C	Buffehr Creek NRT connection to Marriott Roost	New walk from Buffehr Creek to Marriott Roost Development	\$ 0.50	100%	0%	0%	\$ 0.50	\$ -	\$ -			
D	Marriott Roost Turn Lanes	New left turn lane for Marriott Roost Development	\$ 1.20	100%	0%	0%	\$ 1.20	\$ -	\$ -			
E	Timber Ridge Turn Lanes	New left turn lane for west half of Timber Ridge redevelopment	\$ 1.20	100%	0%	0%	\$ 1.20	\$ -	\$ -			
F	Lions Ridge Loop Turn Lanes	New left turn lane for Lions Ridge Loop	\$ 1.20	0%	35%	65%	\$ -	\$ 0.41	\$ 0.79	7200	11000	35%
G	Red Sandstone Drive Turn lanes	New left and right turn lane for Red Sandstone Drive	\$ 1.20	0%	35%	65%	\$ -	\$ 0.41	\$ 0.79	7200	11000	35%
H	Main Vail North Roundabout Expansion to Two Lanes	Future expansion of Main Vail North Roundabout to fully accommodate two lanes accessing I-70	\$ 5.60	0%	35%	65%	\$ -	\$ 1.98	\$ 3.62	4690	7260	35%
I	Main Vail Underpass Reversible Lane	Future reversible lane under I-70 at the Main Vail Interchange to accommodate 2 lanes south in the morning and 2 lanes north in the afternoon	\$ 2.00	0%	35%	65%	\$ -	\$ 0.71	\$ 1.29	4690	7260	35%
<b>South Frontage Road</b>												
J	Gore Creek Drive Turn Lanes	New left turn lane at West Gore Creek Drive	\$ 1.20	0%	14%	86%	\$ -	\$ 0.17	\$ 1.03	12000	14000	14%
K	Underpass (Cost Recovery)	Partial cost recovery for the \$9M spent by the Town to provide future capacity by building the new Vail Underpass	\$ 9.10	0%	22%	78%	\$ -	\$ 1.96	\$ 7.14	7230	9212	22%
L	Underpass to Forest Road Improvements (5 Lane/Walk)	Improvements as identified in the Ever Vail entitlements; roundabout, 5 lane section, medians, and walk	\$ 7.00	100%	0%	0%	\$ 7.00	\$ -	\$ -	10000	18500	46%
M	Vail Spa to ELHC Improvements (5 Lane/Walk)	Continuation of 5 lane section, medians, and walk from Vail Spa to East Lionshead Circle	\$ 4.50	0%	46%	54%	\$ -	\$ 2.05	\$ 2.45	9800	18000	46%
N	ELHC to LH Parking Structure Entrance Medians	Continuation of 5 lane section, medians and walk from East Lionshead Circle to Lionshaed Parking Structure Entry	\$ 0.75	0%	46%	54%	\$ -	\$ 0.34	\$ 0.41	9800	18000	46%
O	LH Parking Structure Entrance to Municipal Bldg (5 Lane & Rdabt)	Continuation of 5 lane section, medians, walk, and roundabout from Lionshaed Parking Structure Entry to Four Seasons	\$ 9.00	25%	39%	36%	\$ 2.25	\$ 3.55	\$ 3.20	14100	23300	39%
P	Village Ctr Road to Vail Valley Drive (Medians, TC Device, Compact Rdabt)	Improvements at Village Parking Structure entry and Vail Valley Drive. Possibly, traffic control device, compact roundabout, and/or medians	\$ 6.50	0%	29%	71%	\$ -	\$ 1.92	\$ 4.58	19600	27800	29%
Q	PW/VVD Turn Lanes	New left turn lane at PW Department entry	\$ 1.20	0%	27%	73%	\$ -	\$ 0.33	\$ 0.87	505	695	27%
R	Booth Creek Turn Lanes	New left turn lane at Booth Creek Drive	\$ 1.20	0%	27%	73%	\$ -	\$ 0.33	\$ 0.87	505	695	27%
<b>Pedestrian Walks</b>												
S	GVT Dowd Junction to WV Rdabt	New raised walk from Dowd Junction to West Vail Roundabout	\$ 8.50	0%	22%	78%	\$ -	\$ 1.83	\$ 6.67	7230	9212	22%
T	Donovan to Westhaven Drive Walk	New raised and separated walk from Donovan Park to Westhaven Drive	\$ 1.50	0%	22%	78%	\$ -	\$ 0.32	\$ 1.18	7230	9212	22%
U	WLHC walk (Vail Spa to S. Frtge)	New heated paver 6' walk from Vail Spa to South Frontage Road	\$ 0.75	100%	0%	0%	\$ 0.75	\$ -	\$ -			
V	VVD Path improvements	Improvements to Gore Valley Trail along Vail Valley Drive	\$ 1.20	0%	22%	78%	\$ -	\$ 0.26	\$ 0.94	7230	9212	22%
W	Vail Rd (Willow Way to Forest Rd) Walk	New 6' walk along Vail Road from Willow Way to Forest Road	\$ 0.50	0%	22%	78%	\$ -	\$ 0.11	\$ 0.39	7230	9212	22%
X	ELHC (LHWC to Dobson) Walk	New heated walks from the Lionshead Welcome Center to Dobson Ice Arena	\$ 1.00	0%	22%	78%	\$ -	\$ 0.22	\$ 0.78	7230	9212	22%
Y	Ford Park to Sunburst Path	New raised walk from Ford Park to Sunburst Dr. along the South Frontage Road	\$ 6.00	0%	22%	78%	\$ -	\$ 1.29	\$ 4.71	7230	9212	22%
Z	VMS to Bighorn Path	New separated walk from Vail Mountain School to East Vail Interchange	\$ 1.50	0%	22%	78%	\$ -	\$ 0.32	\$ 1.18	7230	9212	22%
AA	ELHC (Vantage Point to S. Frontage Road) Walk	New 6' concrete walk along East Lionshead Circle to South Frontage Road in front of Vantage Point	\$ 0.20	0%	22%	78%	\$ -	\$ 0.04	\$ 0.16	7230	9212	22%
BB	Chamonix (Arosa to Chamonix)	New raised walk along Chamonix from Arosa to Chamonix Lane	\$ 1.00	0%	22%	78%	\$ -	\$ 0.22	\$ 0.78	7230	9212	22%
CC	Chamonix (Chamonix to Buffehr Creek Rd)	New raised walk along Chamonix from Chamonix Lane to Buffehr Creek Road	\$ 1.00	0%	22%	78%	\$ -	\$ 0.22	\$ 0.78	7230	9212	22%
<b>Transit Improvements</b>												
DD	Line Haul Transit Stop Improvement Projects	New improved bus stops to accommodate increased volume for a future Line Haul Transit route from West Vail to Ford Park	\$ 1.60	0%	22%	78%	\$ -	\$ 0.34	\$ 1.26	7230	9212	22%
EE	Vail Bus Stop Improvements (10 Shelters at stops)	New bus shelters at appropriate transit stops that do not currently have them	\$ 1.50	0%	22%	78%	\$ -	\$ 0.32	\$ 1.18	7230	9212	22%
<b>Parking Improvements</b>												
FF	Arosa Transit Parking	Improved overflow parking along Arosa, west of the north west vail roundabout, once acquired from CDOT	\$ 2.50	0%	22%	78%	\$ -	\$ 0.54	\$ 1.96	7230	9212	22%
<b>Other</b>												
GG	Frontage Road Lighting Improvements	Implementing Frontage Road Lighting Master Plan	\$ 5.00	0%	0%	100%	\$ -	\$ -	\$ 5.00			
HH	Structured Parking Expansion & Buses	Placeholder for possible future structured parking (Cost Not Included)					\$ -	\$ -	\$ -			
<b>Grand Totals</b>			\$ 95.00	20.63%	21.91%	57.46%	\$ 19.60	\$ 20.81	\$ 54.59			



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CC	Chamonix (Chamonix to Buffehr Creek Rd)

FUTURE PROJECT DEVELOPMENT  
2016

Development Project	Development By Net New Peak PM Trips		Development by Unit Type & Commercial Square Footage							
	2009 VTMP	2016 Update	Net New (per 2009 Planning & 2016 updates)							
			A Units	EHU's	Hotel	Commercial (sf)	Office (sf)	Hosp (sf)	Update Year	
<b>Core Area</b>										
Arrabelle	30	0								Built
First Chair	51	0								Built
Gore Creek Condominiums	8	0								Built
Forest Place	2	0								Built
Four Seasons	77	0								Built
Sonnonalp	17	0								Built
Tivoli	10	0								Built
Vail Front Door	29	0								Built
Sebastian	75	0								Built
Antlers	12	0								Built
Vail Mountain Lodge	23	23	11		20	5000				2009
Manor Vail	19	19	18							2009
Apollo Park	11	11	15							2009
Texas Townhomes	34	3	3							2016
Wren	5	5	10							2009
Ramshorn	6	0								Built
All Seasons	31	31	15			15000				2009
Chalet Road	14	0								2016
Gorsuch Building	5	2	2			4000				2009
Vail Trails West	3	4	6							2009
Solaris	37	0								Built
Evergreen	63	38	50			20000				2009
Vail Transportation Center	86	86	45			14000	30000			2009
Vail Valley Medical Center	154	154						140000		2015
Vail International	14	14	19							2009
Lionshead Parking Structure	263	88	42		80	30000				2015
Lodge at Lionshead	62	62	48			19000				2009
Lionshead Center	28	15	14		19	10100				2009
Lions Square Lodge North	10	0								Built
Lions Square Lodge South	42	0								2015
Lionshead Inn/Strata	22	42								In Progress
Landmark	22	0								Built
Ritz Carlton	54	0								Built
Ever Vail	547	385	381	41	151	50600	5600			2010
Eagle River Water & Sanitation	35	35	26			22500	1300			2009
<b>Core Area Totals</b>	<b>1901</b>	<b>1017</b>	<b>705</b>	<b>41</b>	<b>270</b>	<b>190200</b>	<b>36900</b>	<b>140000</b>		
<b>Outside Core Area</b>										
Cascade	7	7	14							2009
Cornerstone	15	15	22	4		300				2009
West Vail Lodge	159	159	242		4	33500	-10500			2009
The Roost Lodge	53	28	6	106	98					2016 Update
Timber Ridge	179	179		50						2016 Update
Garts' Mcdonalds	205	205	78			35000	25000			2009
Safeway	135	135	80			18000	20000			2009
Vail das Schone	105	105	70			16000	15000			2009
Brandess Building	8	8	10			0	1700			2009
Chamonix Housing	15	15	32							2016 Update
Wendys/Fire Station	2	0								Built
Other Housing				150						2016 Update
<b>Outside Core Area Totals</b>	<b>883</b>	<b>856</b>	<b>554</b>	<b>310</b>	<b>102</b>	<b>102800</b>	<b>51200</b>	<b>0</b>		
<b>Total Project Development</b>	<b>2784</b>	<b>1873</b>	<b>1259</b>	<b>351</b>	<b>372</b>	<b>293000</b>	<b>88100</b>	<b>140000</b>		
				<b>1982</b>		<b>521100</b>				

<i>US Census Bureau</i>	
2000 Housing Units	5389
2010 Housing Units	7230
<b>Net Increase</b>	<b>1841</b>