

ATTACHMENT C - Traffic Mitigation Fee

TRAFFIC MITIGATION FEE - Assessed Development 1999-2017

Project	DIA Impact Fee	Acres	Net DU	Net FF/TS	Net EHU	Net AU	Net Comm sq ft	Net Off
Antlers at Vail	\$ 72,000.00	1.19	24	0	7	0	0	0
Arrabelle	\$ 305,000.00	4.67	67	0	-90	85	11044	-18000
Forest Place	\$ 10,000.00	2.59	4	0	0	0	0	0
Gore Creek TH	\$ -	2.45	16	0	0	0	0	0
Manor Vail	\$ 100,000.00	5.44	15	0	1	20	0	0
Sonnenalp Resort	\$ 120,000.00	1.96	0	0	3	33	6600	0
One Willow Bridge		0.83	8	12	0	-59	1654	0
Tivoli	\$ 55,000.00	0.41	0	0	1	12	0	0
Vail Plaza Hotel and Club	\$ 485,000.00	1.81	0	50	18	27	24722	0
Rucksack	\$ 32,500.00							
Vail's Front Door	\$ 495,000.00	6.00	13	0	2	-1	18590	1575
Westhaven Condos		0.84	13	0	2	0	0	0
Willows	\$ -	0.49	9	-19	4	5	0	0
Four Seasons	\$ 200,000.00	2.76	16	19	14	3	25409	0
Landmark	\$ 45,500.00	1.50	18	0	1	0	0	0
Lions Square Lodge North	\$ 45,500.00	0.95	9	0	0	0	650	0
Ritz Carlton	\$ 280,000.00	2.40	71	45	2	0	3597	0
Solaris/Crossroads	\$ 19,500.00	2.60	55	0	6	0	25550	-14764
Ramshorn	\$ 19,500.00	0.77	2	0	0	3	0	0
Strata	\$ 273,000.00	1.56	62	16	6	-73	4557	0
North Day Lot	\$ -	1.24	0	0	32	0	0	0
Lions Ridge Apartments	\$ 170,000.00		0	0		0	0	0
VVMC*	\$ 624,000.00		0	0	0	0	110000	0
TOTALS	\$ 3,351,500.00		402	123	9	55	232373	-31189
Actual Fee Collected	\$ 1,361,500.00	Remainder was offset by project improvements						

*VVMC - Total amount is subject to change based on Final Phase II approval and whether or not TOV codifies an Impact Fee (per Developer Agreement)